

2018

Dummerston, Vermont



**Town Officers' 156th Annual Report
For the 12 Months Ending June 30, 2018**

**PLEASE BRING THIS REPORT WITH YOU
TO TOWN MEETING**

TOWN OF DUMMERSTON

1523 Middle Road, East Dummerston, Vermont 05346

Population: 1864

Registered Voters: 1609

Meeting Times and Town Office Hours

Community Center Trustees	First Monday of each month, 7PM at the Community Center
Conservation Commission	Second Thursday of each month, 7PM at the Town Office
Development Review Board	Third Tuesday of each month, 7PM at the Town Office
Energy Committee	First Monday of each month, 6PM at the Town Office
Lydia Taft Pratt Library Trustees .	Fourth Thursday of each month, 4:15PM at the Library
Planning Commission	First Tuesday of each month, 6:30PM at the Town Office
Recreation Board	as scheduled
School Board	Second Tuesday of each month, 6:30PM at the Dummerston School
Selectboard	Every other Wednesday, 6PM at the Town Office
Town Clerk & Treasurer	Monday, Tuesday, Thursday, Friday 9AM-3PM; Wednesday 11AM-5PM

Zoning

For information on zoning permits contact the Zoning Administrator at 257-1496 for an appointment.

Zoning Email: zoning@dummerston.org

Health Officer

Zeke Goodband: 380-0888

Telephone Numbers

Town Office	257-1496/257-4671 (fax)
Town Office Email	townclerk@dummerston.org
Town Listers	257-1496 listers@dummerston.org
Town Garage	254-2411
Dummerston School	254-2733

In Case of Fire or Emergency DIAL 9-1-1

For Burn Permits Call:

Rick Looman	258-1731	Martin Forrett . . .	254-9877 work
Wayne Emery	254-8708		387-2180 home
Charlie Richardson . . .	254-6963		

Election Locations

Most Federal and State elections are held at the Town Hall in the downstairs of the Dummerston Center Congregational Church. Town Meeting and local elections are held at the Dummerston School.

Taxes

Property tax bills are mailed on or about the 7th of July and are due in two installments, August 20th & February 20th.

The Grand List is compiled as of April 1st.

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Cover: West River Children's Band

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NOTE: In an effort to reduce printing costs, reports from the agencies below are not included in the Town Report. For your information, the individual reports are available at the Town Clerk's Office:

AIDS Project of Southern VT
Brattleboro Area Hospice
Brattleboro Senior Meals, Inc.
CT River Joint Commissions
CT River Transit dba The Current
The Gathering Place
Grace Cottage Hospital
Green Mountain RSVP & Volunteer Center
Groundworks Collaborative
HCRS
Historical Society of Windham County
Rescue, Inc.
Senior Solutions
SEVCA
VT Center for Independent Living
VT Department of Health
Visiting Nurse Alliance
Windham Child Care Association
Windham/Windsor Housing Trust
Women's Freedom Center
Youth Services

ELECTED OFFICERS**Moderator** (1 year term) Cynthia Jerome**Town Clerk** (1 year term) Laurie Frechette**Town Treasurer** (1 year term) Charlotte Neer Annis**Selectboard**

Jerelyn Wilson (2 year term) 2019

Hugh Worden (3 year term) 2019

Maria Glabach (3 year term) 2020

Lewis White (2 year term) 2020

(appointed to serve until Town Meeting 2019)

Zeke Goodband (3 year term) 2021

Auditors (3 year terms)

Maeve Jenks 2019

Kelly Carlin 2020

Vacant (remaining 2 years) 2021

Listers (3 year terms)

Douglas Hamilton 2019

Jean Newell 2020

Michael Silberman 2021

(appointed to serve until Town Meeting 2019)

Justices of the Peace*Elected November 2018*

Ruth Barton Gurudharm Khalsa

Zeke Goodband Paul Normandeau

F. William Holiday, Jr. Lew Sorenson

Bill Johnson

Library Trustees (5 year terms)

Susan Kern 2019

Jeanne Bristol(apptd to serve until Town Mtg 2019)2020

Torrey Luker 2021

Harold Newell(apptd to serve until Town Mtg 2019)2022

Nicoal Price (apptd to serve until Town Mtg 2019) 2023

Town Agent (1 year term) Ruth Barton**Town Grand Juror** (1 year term) Ruth Barton**Trustee of Cemetery Funds**

Selectboard 2019

School District Moderator(1 year term) Cynthia Jerome**School Directors**

3 year terms

Jody Normandeau 2019

Michael McGillion 2020

Susan Meggiolaro 2021

1 year terms

Emily Evans 2019

Kristina Naylor 2019

Union School Director (3 year term)

B. Richard Mills 2021

APPOINTED OFFICERS**Planning Commission** (4 year terms)

Annamarie Pluhar 2019

Brian Richardson 2019

Joseph Little 2020

Nicole Talbot 2020

Sarah Bergh 2021

Sam Farwell 2021

Debra Forrett 2022

Maria Glabach 2022

Beverly Tier 2022

Development Review Board (3 year terms)

Cami Elliott 2019

Sam Griffis 2019

Dennis Mewes 2020

Alan McBean 2021

Patty Walior 2021

Chad Farnum, Alternate (1 year term) 2019

Jennifer Sargent, Alternate (1 year term) 2019

Zoning Administrator (3 year term)

Roger Jasaitis March 2020

Assistant Zoning Administrator

Charlotte Neer Annis March 2020

Conservation Commission (4 year term)

William Johnson 2019

Christopher Olsen 2019

John Anderson 2020

Judy Fink 2020

Mary Ellen Copeland 2020

Lynn Levine 2020

Betsy Whittaker 2020

Ed Anthes 2021

William Schmidt 2021

Energy Committee

Stan Howe 2019

Alex Wilson 2019

Eric Lineback 2020

Calvin Farwell 2021

Recreation Board

(reappointed annually)

Maeve Jenks

Keith Marshall

Road Foreman	Lee Chamberlin	VT Community Development Program	Jack Lilly Jack Manix
First Constable	Lewis White		
Animal Control Officers	Wayne Emery Zeke Goodband	CT River Joint Commission	Jack Lilly Dan Marx
Assistant Town Clerks	Whitney Harrison Pam McFadden	E-911 Contact Person	Pam McFadden
Selectboard Assistant	Maria Glabach	Farmland Committee	Vernon Grubinger Nelson Jillson Diana Lischer-Goodband Jack Manix D. Read Miller III Elizabeth Wood
Health Officer (until May 2019)	Zeke Goodband		
Weigher of Coal	Ruth Barton	Police Advisory Board Liaison	Hugh Worden
Poundkeepers	Sylvio Forrett Ron Svec	Social Services Advisory Committee	Connie Baxter Sandra Campbell Cindy Jerome Libby Lafland Carla Lineback
Inspector of Wood & Lumber	Sylvio Forrett		Bill Pelz-Walsh Rita Ramirez Terri Robinson Sara Ryan
Tree Wardens	Godfrey Renaud Jonathan Royce		
Fence Viewers	Ruth Barton Nelson Jillson Harold Newell		
Windham Regional Commission	Lew Sorenson Roger Turner		
Delinquent Tax Collector	Whitney Harrison		
Fire Warden (until June 2022) Asst. Fire Warden (until 2022)	Martin Forrett Charles Richardson		
Windham Solid Waste Mgmt. District Representatives	Michelle Cherrier Lester Dunklee		
Emergency Mgmt. Director	Selectboard		
Green-Up Day Chairs	Mark Brown Whitney Harrison		
Cemetery Committee	Lee Chamberlin Theresa Chapman Janice Duke Sylvio Forrett Lewis White Hugh Worden		
Senior Solutions Representative	Ruth Barton		
Rescue, Inc. Representative	Harold Newell		

Auditors Report

We have compiled this report based on the information provided to us by the wide range of town agencies. To the best of our knowledge all reports are accurate. Each month during the year we reconcile the town checking account. We wish to thank those contributing information in a timely fashion to this report, enabling us to satisfy all requirements.

Dummerston, VT
February 5, 2019

Maeve Stack Jenks
Kelly Carlin

RESTRICTED FUNDS

	<u>June 30, 2017</u>	<u>June 30, 2018</u>
Capital Fund	\$326,610.75	\$421,284.15
Cemetery Fund	49,152.88	53,239.41
Conservation Commission Fund	5,721.68	3,453.11
Energy Committee Fund	3,502.91	3,853.49
Farmland Protection Fund	33,352.63	20,856.13
Fire Station Building Fund	73,218.18	0.00
Fish & Wildlife Fund	50.00	74.00
Fred Miller Fund	100,803.21	101,182.59
Gravel Pit Reclamation Fund	9,646.13	10,921.92
Health Reimbursement Account	18,364.51	21,229.55
Prospect Hill Pasture Fund	11,634.66	9,973.19
Reappraisal Fund	100,201.23	109,411.69
Recreation Board Fund	3,876.29	5,100.12
Restoration Funds	28,750.17	32,182.92
West Dummerston War Memorial Fund	2,969.78	2,981.68

TOWN CAPITAL FUND

Balance in Fund July 1, 2017 \$325,962.25

Add:

Interest Earned	476.33	
Reimbursement from E. M.	648.50 **	
Taxes Voted	<u>170,000.00</u>	
		171,124.83

Deduct:

2017 Dodge 1 Ton truck & body	70,701.60	
2014 Dodge Plow	4,725.00	
2017 Dodge radio	361.88	
Check order	<u>14.45</u>	
		<u>75,802.93</u>

Balance in Fund June 30, 2018

\$421,284.15

** Reimbursed in FY 2018 for FY 2017 computer expense
from Emergency Management grant

Cemetery Funds

Balance in Fund July 1, 2017		\$	49,152.88
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Add:

Interest Earned	1.92
Putnam Fund Growth	3,124.61
Donations	-
Sale of Perpetual Care	2,800.00
Town Appropriation FY 2018	5,360.00

11,286.53

Deduct:

Clearing Taft Cemetery	2,800.00
Mowing & Maintenance	4,400.00

7,200.00

Balance in Fund June 30, 2018**\$ 53,239.41**

Money Market Account	12,596.28
Putnam Fund	40,643.13

Total Cemetery Funds June 30, 2018**\$ 53,239.41****Trust Funds - Principal Account**

Cemetery Funds - Town of Dummerston, Trustee
Income to be used to care for lots

Balance in Fund July 1, 2017	\$25,831.00
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Add Cemetery Funds:

White (Bennet)	\$600.00
Melroy (Taft)	\$600.00
Nestor (Wilder)	\$600.00
Metevier (Taft)	\$400.00
Church (Taft)	\$600.00

\$2,800.00

Total:	\$28,631.00
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add Permanent Funds	225.00
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Balance in Trust Funds June 30, 2018**\$28,856.00**

Conservation Commission Fund

Balance in Fund July 1, 2017		\$	5,721.68
Add:			
	Interest Earned	0.58	
	Donations	459.20	
	Programs	1,565.25	
	Grants	1,300.00	
	FY 2018 Town Appropriation	<u>750.00</u>	
			4,075.03
Deduct:			
	BCTV	1,600.00	
	Science support at school	1,500.00	
	Speakers' Fees & Program Expenses	1,455.70	
	Check Order	14.45	
	Prospect Hill Trail Guide	750.00	
	Dues & Meetings	125.00	
	Website Maintenance	<u>898.45</u>	
			<u>6,343.60</u>
Balance in Fund June 30, 2018		\$	<u><u>3,453.11</u></u>

Energy Committee Fund

Balance in Fund July 1, 2017		\$3,502.91
Add:		
	Interest Earned	0.58
	Town Appropriation	350.00
		350.58
Deduct:	no expenditures	-
Balance in Fund June 30, 2018		<u><u>\$3,853.49</u></u>

Farmland Protection Fund

Balance in Fund July 1, 2017		\$	33,352.63
Add:			
	Interest Earned	3.50	
	FY 2016 Town Appropriation	<u>2,500.00</u>	
			2,503.50
Deduct:			
	VT Land Trust	<u>15,000.00</u>	
	(Conserve property on Dummerston Station Rd)		<u>15,000.00</u>
Balance in Fund June 30, 2018		\$	<u><u>20,856.13</u></u>

Fire Station Building Fund

Balance in Fund July 1, 2017		73,218.18
Add:		
Donations	0.00	
Loan	<u>0.00</u>	
		0.00
Subtract: Building Expenses	<u>73,218.18</u>	
		<u>73,218.18</u>
Balance June 30, 2018		<u><u>\$0.00</u></u>

Fish and Wildlife

Balance in Fund July 1, 2017		\$ 50.00
Add:		
F&W License sales	<u>1,172.00</u>	
		1,172.00
Subtract: Payment to State	<u>1,148.00</u>	
		<u>1,148.00</u>
Balance June 30, 2018		<u><u>\$ 74.00</u></u>

Fred Miller Funds

Balance in Fund July 1, 2018		\$ 100,803.21
Add:		
Interest Earned		84.22
Vanguard Endowment Fund Growth		<u>295.16</u>
Balance in Fund June 30, 2018		<u><u>\$ 101,182.59</u></u>

Gravel Pit Reclamation Fund

Balance in Fund July 1, 2017		\$	9,649.13
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Add:	Interest Earned	1.60	
	Deposits (Dummerston)	86.88	
	Deposits (Putney)	176.70	
	Deposits (Renaud Gravel)	<u>1007.61</u>	
			<u>1,272.79</u>

Balance in Fund June 30, 2018		\$	<u>10,921.92</u>
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Health Reimbursement Account (HRA)

Balance in Fund July 1, 2017		\$18,364.51
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Add:	FY 18 Town Allocation	3,000.00	
	Interest Earned	<u>2.84</u>	
			3,002.84

Deduct:	Disbursement	<u>137.80</u>	<u>137.80</u>
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Balance in Fund June 30, 2018		<u>\$21,229.55</u>
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Prospect Hill Pasture Fund

Balance in Fund July 1, 2017	\$	11,634.66
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Add:	Interest Earned	<u>1.53</u>	1.53
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Deduct:	Forest Savers	<u>1,663.00</u>	<u>1,663.00</u>
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Balance in Fund June 30, 2018	\$	<u>9,973.19</u>
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Reappraisal Fund

Balance in Fund July 1, 2017	\$	100,201.23
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Add:	Interest Earned FY18 *	455.31	
	State Act 60 Funds	8,755.00	
	Interest earned from checking account	0.15	
			<u>9,210.46</u>

Balance in Fund June 30, 2018	\$	<u>109,411.69</u>
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* CD accrues interest on the 6th of the month.

Recreation Board Fund

Balance in Fund July 1, 2017		\$	3,876.29
Add:			
Interest Earned	0.64		
Baseball Fees	380.00		
Basketball Fees	260.00		
Soccer Fees	1,020.00		
FY 2018 Town Appropriation	1,500.00		
			3,160.64
Deduct:			
Baseball Expenses	836.82		
Basketball Expenses	0.00		
Soccer Expenses	1,085.54		
Checks	14.45		
			1,936.81
Balance in Fund June 30, 2018		\$	5,100.12

Restoration Funds

(Separate General Ledger account. Funds accrued from Land Record recording)

Balance in Fund July 1, 2017		\$	28,750.17
Add:			
Revenue - Restoration	1,429.00		
Rev. Computerize Land Records	2,858.00		
			4,287.00
Subtract:			
Land records' expenses	854.25		
			854.25
Balance June 30, 2018		\$	32,182.92

West Dummerston War Memorial Fund (Certificate of Deposit)

Balance in Fund July 1, 2017		\$2,969.78
Add:		
Interest Earned FY18	11.90	
Balance in Fund June 25, 2018*		\$2,981.68

* CD accrues interest on the 25th of the month.

GENERAL FUND**Comparative Balance Sheet***Fiscal Year Ended June 30, 2018*

	<u>06/30/17</u>	<u>6/30/2018</u>
Assets:		
Cash	\$218,441.68	\$260,611.76
Due To/From General Fund	<u>-58,624.15</u>	<u>-64,920.19</u>
Total Assets:	159,817.53	\$195,691.57
Liabilities:		
Real Estate Taxes Paid in Advance	46.69	76,590.03
Due to State - Marriage Licenses	150.00	250.00
Due to State - Dog Licenses	100.00	149.00
Copier Lease Account	0.00	0.00
Employees Retirement	0.12	0.13
Employee AFLAC payments	185.76	-98.52
Due to Fire Station Building Fund	73,218.00	0.00
Due to Reappraisal Fund	0.00	0.00
FY 2016 Surplus to be used in FY 2018	19,124.37	0.00
FY 2017 Surplus to be used in FY 2019	<u>0.00</u>	<u>67,454.50</u>
	\$92,824.94	\$144,345.14
Fund Balance	66,992.59	51,346.43
Total Liabilities and Fund Balance	\$159,817.53	\$195,691.57

HIGHWAY FUND**Comparative Balance Sheet***Fiscal Year Ended June 30, 2018*

	<u>06/30/17</u>	<u>06/30/18</u>
Assets:		
Due To/From General Fund	\$17,378.88	\$18,434.73
Liabilities:		
FY 2016 Surplus for FY 2018	16,303.96	0.00
FY 2017 Surplus for FY 2019	0.00	1,074.92
Audit Expense approved 11/14/18 at Special Town Meeting	<u>\$16,303.96</u>	<u>9,000.00</u>
		\$10,074.92
Fund Balance	1,074.92	8,359.81
Total Liabilities and Fund Balance	\$17,378.88	\$18,434.73

STRUCTURES FUND**Comparative Balance Sheet***Fiscal Year Ended June 30, 2018*

	<u>06/30/17</u>	<u>6/30/2018</u>
Assets:		
Due To/From General Fund	\$11,090.03	\$11,090.03
Liabilities:		
2016 Surplus	\$26,203.35	0
Fund Balance	-15,113.32	0
Total Liabilities and Fund Balance	\$11,090.03	\$11,090.03

Statement of Delinquent Taxes
 July 1, 2017 to June 30, 2018
 Real Estate Property Taxes

	As of 6/30/17	For Collection February 23, 2018	Collections	Abatements***	Balance at end of FY2018
2009	\$4,447.29		\$1,054.05		\$3,393.24
2010	\$3,141.52		\$0.00		\$3,141.52
2011	\$174.33		\$0.00		\$174.33
2012	\$0.00		\$0.00		\$0.00
2013	\$3,436.13		\$2,147.35		\$1,288.78
2014	\$10,193.28		\$6,418.25		\$3,775.03
2015	\$20,720.22		\$16,093.79		\$4,626.43
2016	\$39,042.33		\$26,720.56		\$12,321.77
2017		\$111,937.24	\$74,826.32		\$37,110.92
Totals	\$81,155.10	\$111,937.24	\$127,260.32	\$0.00	\$65,832.02

*** Abatements are granted under V.S.A. Title 24 Chapter 51 sec. 1535 upon the decision of the Board of Abatement.
 Decisions are on file in the Town Office for public review.

Analysis of Delinquent Taxes

As of June 30, 2018

<u>Real Estate and Personal Property</u>	<u>All Years</u>
Ash, Maureen	\$2,734.30
Blow, Raymond	\$2,327.80
Bolster, Charles	\$1,836.22
Bolster, Ralph & Delia	\$1,671.78
Burnham, Elizabeth	\$5,113.38
Buzby Arlene C Estate of	\$5,538.12
Chamberlin, Ernest Estate of	\$7,401.71
Duby, Jacob & Cheryl	\$958.32
Durant, Robert & Carolyn	\$3,513.70
Ethier, Kathleen et als	\$411.56
Gordon, Mary	\$532.05
Hellus, Ellen B	\$1,782.80
Koski David & Rebecca	\$1,288.78
Leary, Sandra Kim	\$2,032.22
Martineau, Vanessa Estate of	\$897.86
Matava, Gary	\$1,956.67
Mathewson M & Smith C	\$1,681.70
McBean, Joan	\$2,136.07
Miller, D Read	\$1,585.21
Miller D Read III	\$1,380.99
Nutting, Brenda	\$93.12
Romanoff, Richard	\$1,618.85
Schupp, Elizabeth	\$4,398.69
Shippee, Thurman	\$3,510.91
Sparks, James	\$689.82
Thomas, Philip & Katalin	\$1,315.18
Weeks, Tabitha	\$217.43
Wood, Arthur Jr	\$5,495.23
Wood, Leslie	\$1,711.55

TOTAL **\$65,832.02**

Any payments towards these balances since June 30, 2018 are not reflected in this report.

NOTICE: You may be entitled to an abatement of your delinquent taxes under 24V.S.A. 1535. If you would like to schedule a meeting with the Board of Abatement, please contact the Town Clerk at (802) 257-1496.

Statement of Current Taxes Raised
Fiscal Year Ended June 30, 2018

	Municipal	Homestead	Non-Residential
Taxable Parcels 1002			
Acres 18,547.31			
Real Add	287,610,100	172,248,200	115,361,900
Non Approved Contracts		0	779,400
Equipment 123,700	123,700	0	123,700
Subtract			
Veteran 400,000	400,000	360,000	40,000
Land Use 22,257,850	22,257,850	10,961,350	11,296,500
Contracts 1,308,000	1,308,000		1,184,300
1% of Grand List	2,637,679.50	1,609,268.50	1,037,442.00

<u>Tax Rate Name</u>	<u>Tax Rate</u>	<u>X</u>	<u>Grand List</u>	<u>= Total Tax Raised</u>
Non Residential Education	1.5186		1,029,648.00	1,563,623.42
Homestead Education	1.6639		1,609,268.50	2,677,662.08
Local Agreements	0.0064		2,637,679.50	16,881.31
Highway Structures	0.0038		2,637,679.50	10,023.17
Capital Plan Fund	0.0645		2,637,679.50	170,130.60
Highway	0.1517		2,637,679.50	400,136.08
Municipal	0.1078		2,637,679.50	<u>284,335.14</u>
Total Taxes Billed				\$5,122,791.80
Education portion of State Credit Received				- 748,861.69
Municipal portion of State Credit Received				<u>- 12,849.99*</u>
Adjusted Total Taxes billed				\$ 4,361,080.12

Distribution of Taxes

State Education Property Tax Homestead/Non Residential Tax	\$3,412,509.54**
Municipal/Highway and Local Property Tax	882,738.56
Delinquent Taxes to Collector	<u>+ 65,832.02</u>
Total Taxes Accounted For	\$ 4,361,080.12

* Includes \$375 late HS 122 filing fee retained by town. See FINAL FY2018 Act 68 Cash Flow

**See FINAL FY2018 Act 68 Cash Flow for Municipality

**FY2018 Act 68 Cash Flow for Municipality, FINAL Data
Based on FINAL Education Grand Lists, 16-Apr-18**

District: **Dummerston**
s.u.: Windham Southeast S.U.

LEA ID: **T061**
County: **Windham**

FY2018 Education Spending Summary

	Local	Brattleboro UHSD	
1. Total Education Spending grant owed to the School Districts	2,887,988	19,240,479	= 1.
2. Health Care Recapture	21,052	136,191	= 2.
3. Total Education Grant Owed to the School Districts after Health Care Recapture	2,866,936	19,104,288	= 3.
4. Percent of equalized pupils from Dummerston at school district(s)	100%	6.36%	0.00% 4.
5. Education spending Dummerston is responsible for	2,866,936	1,215,032.72	= 5.

	Reference	Municipal Treasury	School District Treasury	State Treasury	
6. Homestead Education Tax					
6. Homestead Education Grand List	1,644,366.50				6.
7. Homestead tax rate (base rate is \$1.00, adjusted by district spending and CLA)	1.6500				7.
8. Homestead education liability	2,729,648.00				8.
Homestead EGL x Homestead tax rate					
9. Total credit for tax bills	32 V.S.A. § 6066(a)	761,336.68			9.
10. Municipal portion of credit		12,474.99			10.
11. Education portion of credit		748,861.69			11.
12. Subtotal	line 6-line 9	1,980,786.31			12.
13. Late Fee Retained	32 V.S.A. § 5402(c)	375.00			13.
14. Amount raised on homestead properties		1,980,411.31			14.
15. 0.225 of 1.0% of homestead liability retained by municipality	32 V.S.A. § 5402(c)	4,456.77			15.
16. Net homestead education taxes available for school districts & Education Fund		1,975,954.54			16.
17. Local amount of homestead tax liability for education spending plus categorical grants			1,344,044.28		17.
18. Brattleboro UHSD amount of homestead tax liability for education spending plus categorical grants		31.98%	631,910.26		18.
19. Homestead education tax liability to the state treasury					19.
20. Subtotals		1,980,786.31	4,831.77	1,975,954.54	20.
Non-Residential Education Tax					
21. Non-Residential education grand list		998,956.00			21.
22. Non-Residential tax rate (base rate is \$1.535, adjusted by the CLA)		1.4413			22.
23. Non-Residential education liability	Non-residential EGL x non-residential tax rate	1,439,795.00			23.
24. Amount Raised on Non-Residential properties		1,439,795.00			24.
25. 0.225 of 1.0% of non-residential liability retained by municipality	32 V.S.A. § 5402(c)	3,240.00			25.
26. Net Non-Residential education taxes available for School districts & Education Fund		1,436,555.00			26.
27. Local amount of non-residential tax liability for education spending plus categorical grants		68.02%	977,144.71		27.
28. Brattleboro UHSD amount of non-residential tax liability for education spending plus categorical grants		31.98%	459,410.29		28.
29. Non-residential education liability to the State Treasury					29.
30. Subtotals		1,439,795.00	3,240.00	1,436,555.00	30.
31. Totals	line 20 + line 32	3,420,581.31	8,071.77	3,412,509.54	31.

**FY2018 Municipality Payment Schedule TO the State Treasury
(Homestead payments are based on line 19, non-residential payments on line 31)**

	September 10, 2017	December 1, 2017	December 10, 2017	April 30, 2018	June 1, 2018
Homestead taxes		0.00			0.00
Non-residential taxes		0.00			0.00

A. Payments to the School District by the Town Treasurer
16 V.S.A. § 426(a)(b); 32 V.S.A. § 6066a(a)

	School District Subtotals
36. Homestead taxes to the Local school district	line 24 1,344,044.28
37. Non-residential taxes to the Local school district	line 31 977,144.71
38. Homestead Taxes to Brattleboro UHSD	631,910.26
39. Non-residential Taxes to Brattleboro UHSD	459,410.29
40.	=
41.	=
42. Act 144 local construction property tax sent to the school district by Dummerston	=
43. Total education tax dollars sent to the school district(s) by Dummerston	Total 3,412,509.54

If you have any questions about these data, please contact Julie Robinson at 479-1022.
If she cannot be reached, contact Brad James at 479-1043.

HIGHWAY FUND**Statement of Revenue – Estimated and Actual**

	Budget	Actual	Adopted	Proposed
	7/1/17 – 6/30/18	7/1/17 – 6/30/18	7/1/18 – 6/30/19	7/1/19 – 6/30/20
FY 2016 Surplus	16,304	16,303.96		
FY 2017 Surplus			1,075	
FY 2018 Surplus *see note*				8,360
Property Taxes	367,385	367,385.00	400,073	389,132
Highway State Aid	127,000	127,504.03	127,500	127,500
Insurance Reimbursements	0	876.70	0	0
Sale of Used Equipment	500	1,921.00	0	0
Grants Received	0	18,838.82	0	0
TOTAL REVENUE	\$511,189	\$532,829.51	\$528,648	\$524,992

Note: Original FY18 surplus of \$17,360.00 was reduced by \$9,000.00 approved at Special Town Meeting on 11/14/2018 for audit.

HIGHWAY STRUCTURES FUND**Statement of Revenue – Estimated and Actual**

	Budget	Actual	Adopted	Proposed
	7/1/17 – 6/30/18	7/1/17 – 6/30/18	7/1/18 – 6/30/19	7/1/19 – 6/30/20
Property Taxes	0	0	10,000	5,000
Grant Revenue	0	0	0	0
TOTAL REVENUE	\$0.00	\$0.00	\$10,000	\$5,000

GENERAL FUND**Statement of Revenue – Estimated and Actual**

	Budget 7/1/17 – 6/30/18	Actual 7/1/17 – 6/30/18	Adopted 7/1/18 – 6/30/19	Proposed 7/1/19– 6/30/20
FY 2016 Surplus	19,124	19,124.37		
FY 2017 Surplus			67,455	
FY 2018 Surplus				51,346
Tax Revenue:				
Current Taxes	311,560	211,564.87	276,118	300,801
State Current Use Payment	64,000	65,047.77	62,853	70,745
State Pilot Program Payment	7,000	7,208.70	7,200	6,079
Delinquent Taxes	0	123,714.34	0	0
Interest on Delinquent Taxes	0	15,188.29	0	0
Penalties on Delinquent Taxes	0	10,213.49	0	0
Reimb. of Tax Sale Expenses	0	2,878.46	0	0
	\$382,560	\$454,940.29	\$346,171	\$377,625
State Funds:				
Railroad Corporate Tax	2,500	2,597.15	2,500	2,500
Equalized GL Study	1,000	1,030.00	1,000	1,000
VTTC - Local Fines	8,500	5,034.59	7,500	7,500
	\$12,000	\$8,661.74	\$11,000	\$11,000
Emergency Management:				
Annual Grant	15,000	0.00	0	0
	\$15,000	\$0.00	\$0	\$0
Permits & Licenses:				
Liquor Licenses	280	210.00	280	210
Weight Permits	200	190.00	185	200
Dog Licenses	1,200	942.00	1,250	950
Zoning Permits	2,000	1,195.00	2,100	2,100
Land Development Permits	225	210.00	225	225
Appeals/Conditional Use Permits	600	1,920.00	800	800
	\$4,505	\$4,667.00	\$4,840	\$4,485
Fees & Charges for Services:				
Fees for Recording Documents	12,000	10,003.00	12,000	10,000
Fees for Filing Documents	100	65.00	100	100
Fees for Issuing Licenses	725	586.50	800	580
Certified Copies of Records	1,000	980.00	1,000	1,000
Uncertified Copies of Records	1,900	1,776.00	1,900	1,775
Charges for Record Search	200	168.75	200	200
Registration Renewals	120	90.00	100	100
Charges for Use of Copier	75	103.55	100	125

Miscellaneous Fees & Charges	40	11.00	50	50
	<u>\$16,160</u>	<u>\$13,783.80</u>	<u>\$16,250</u>	<u>\$13,930</u>
Grants:				
Municipal Planning Grant	0	2,387.00	0	0
	<u>\$0</u>	<u>\$2,387.00</u>	<u>\$0</u>	<u>\$0</u>
Other Revenue:				
School District Reimbursement	1,300	1,300.00	1,300	0
Insurance Reimbursements (incl. Fire Dept, Hist. Soc., LTP Library)	12,000	10,742.00	10,000	10,000
Interest Earnings	1,300	1,143.45	1,000	1,000
Workers Comp Reimbursement	0	2,141.00	0	0
Refunds	0	15.00	0	0
Animal Impoundment Fees	120	240.00	120	120
Miscellaneous Revenue	0	37.80	0	0
Reappraisal Fund Transfer	2,574	8,755.00	0	0
Memorial Tree Donation	0	500.00	0	0
Total Other Revenue	<u>\$17,294</u>	<u>\$24,874.25</u>	<u>\$12,420</u>	<u>\$11,120</u>
Total General Fund Revenue	\$512,093	\$509,314.08	\$458,136	\$469,506
Total Highway Fund Revenue	\$511,189	\$532,829.51	\$528,595	\$524,992
GRAND TOTAL REVENUE	<u><u>\$1,023,282</u></u>	<u><u>\$1,042,143.59</u></u>	<u><u>\$986,731</u></u>	<u><u>\$994,498</u></u>

SUMMARY OF MUNICIPAL TAXES

	Voted 2018	Proposed
Taxes to be raised for General Operating Budget	284,210	300,801
Taxes to be raised for Highway Operating Budget	400,073	389,132
Additional Articles		
Capital Plan Fund	170,000	170,000
Highway Structures Fund	10,000	5,000
Total Municipal Taxes	<u>\$864,283</u>	<u>\$864,933</u>

HIGHWAY FUND**Actual and Estimated Expenditures**

	BUDGET FY '18	ACTUAL FY '18	BUDGET FY '19	PROPOSED BUDGET FY '20
HIGHWAY MAINT.				
Wages-General Maintenance	78,104	93,165.68	84,326	84,157
Personnel Expenses	3,300	4,254.01	3,300	3,300
MSHA Training	0	300.00	0	0
Culverts	6,000	10,307.93	6,000	6,000
Gravel	23,000	25,671.87	0	0
Crushing Gravel & Ledge Prod.	24,000	21,885.00	50,000	50,000
Chloride	11,400	6,852.30	11,400	11,400
Gravel Pit - Operating Exp.	1,000	627.72	1,000	1,000
Contract Services	3,000	17,398.75	3,000	3,000
Retreatment	95,000	91,343.36	95,000	95,000
Bridge Repairs	500	0.00	500	500
Covered Bridge Maintenance	500	623.27	500	500
Road Sign Replacement	800	1,121.49	800	800
Highway Structures Engineering	1,000	8,000.00	0	0
Miscellaneous	1,000	0.00	1,000	1,000
Wages-Winter Maintenance	117,157	94,607.64	126,489	126,236
Salt	20,000	16,978.40	20,000	20,000
Sand	9,000	15,012.77	11,000	12,000
Road Line Painting	3,000	4,227.10	3,000	3,000
Street Lights	4,500	2,706.92	4,500	2,800
Vehicle & Equip. Ins.	13,338	14,214.00	13,090	11,379
Garage-Supplies	2,000	1,305.78	2,000	1,500
Fuel Oil	700	450.00	700	500
Telephone - Garage	420	419.88	420	420
Telephone - Cell	1,170	852.63	1,170	1,100
Building Maintenance	2,000	1,899.68	2,000	2,000
Electricity	2,300	2,738.40	2,300	2,300
Gasoline	3,000	2,999.72	3,000	3,000
Diesel Fuel	42,000	36,310.32	38,000	38,000
Motor Oil & Grease	1,500	1,360.89	1,500	1,500
Operating Costs	17,000	15,412.46	17,000	17,000
Equipment Repairs	21,000	20,673.19	21,000	21,000
Radios & Radio Repair	1,000	1,535.45	500	500
Small Tools & Equip.	1,500	213.09	1,500	1,500
Act 64 Payment to State	0	0.00	2,600	2,600
TOTAL HIGHWAY	\$511,189	\$515,469.70	\$528,595	\$524,992

HIGHWAY STRUCTURES FUND**Actual and Estimated Expenditures**

	BUDGET FY 2018	ACTUAL FY 2018	BUDGET FY 2019	PROPOSED BUDGET FY 2020
Stickney Brook Rd Structures	0	0	0	15700
Structures Projects	0	0	10000	5000
TOTAL	\$0	\$0	\$10,000	\$20,700

HIGHWAY GRANTS**Statement of Revenue - Estimated and Actual**

	Budget 7/1/17- 6/30/2018	Actual 7/1/17- 6/30/2018	Anticipated 7/1/18 - 6/30/2019	Proposed 7/1/19 - 6/30/2020
Grant in Aid	0	14,200	0	0
Wickopee Hill Rd Grant	0	40,000	0	0
Erosion Inventory	0	0	7,200	0
TOTAL REVENUE	\$0	\$54,200	\$7,200	\$0

HIGHWAY GRANTS**Statement of Expenditures - Estimated and Actual**

	Budget 7/1/17- 6/30/2018	Actual 7/1/17- 6/30/2018	Anticipated 7/1/18 - 6/30/2019	Proposed 7/1/19 - 6/30/2020
Grant in Aid	0	14,126.00	0	0
Wickopee Hill Rd Grant	0	39,813.29	0	0
Erosion Inventory	0	209.60	6,990	0
TOTAL EXPENSES	\$0	\$54,148.89	\$6,990	\$0

GENERAL FUND**Actual and Estimated Expenditures**

	BUDGET FY 18	ACTUAL FY 18	BUDGET FY 19	PROPOSED BUDGET FY 20
SELECTBOARD				
Selectboard Salaries	2,500	2,500.00	2,500	2,500
Wages-Clerical	7,500	1,035.00	2,500	2,500
Selectboard Expenses	200	334.19	250	250
Legal Notices	500	255.00	500	500
Meetings/Training	400	270.00	550	550
V.L.C.T. Assessment	3,105	3,105.00	3,172	3,257
WRC Assessment	4,115	4,115.00	4,181	4,221
WSWMD Assessment	21,521	20,324.40	16,221	12,812
Professional Services	3,000	290.45	2,000	2,000
FICA & Medicare	21,787	23,561.81	22,947	23,647
Retirement	8,696	8,670.79	9,220	9,505
Health Insurance	35,604	41,063.59	38,405	31,031
Health Reimbursement Acct. (HRA)	3,000	3,000.00	0	0
Payment in Lieu of Health Insurance	0	0.00	0	2,000
Unemployment Insurance	545	440.00	307	335
Workers Compensation	14,757	15,483.50	16,210	31,276
Public Official Liability	4,691	5,991.00	7,291	6,372
Property Owners Policy	9,203	8,149.50	7,062	3,889
Total Selectboard	\$141,124	\$138,589.23	\$133,316	\$136,645
ADMINISTRATION				
Wages - Town Clerk	29,640	30,252.75	30,310	31,200
Wages - Assistant Clerks	3,510	2,482.50	5,000	9,280
Wages - Treasurer/Tax Collector	15,075	17,455.52	18,000	21,959
Elections - Operating Supplies	200	200.00	450	250
Supplies & Postage	3,200	3,005.06	3,500	3,100
Annual Bulk Mail Permit	250	225.00	225	225
Dues & Meetings	500	335.00	500	500
Record Restoration	1,200	0.00	1,200	1,200
Wages - Auditors	450	450.00	450	450
Wages - Town Report typist	500	500.00	500	500
Supplies - Auditors	50	0.00	50	0
Training - Auditors	180	0.00	180	180
Town Meeting Training	60	60.00	60	60
Town Report-Print	1,800	1,907.88	1,900	1,900
Town Report-Postage	400	389.22	400	400
Lister's - Wages	16,830	14,383.89	17,207	17,554
Lister's - Reappraisal Wages	2,574	0.00	0	0
Lister's - Supplies & Postage	300	832.69	300	300
Lister's - Meetings & Training	400	145.00	400	180

Lister's-Licenses & Software	500	215.00	500	500
Lister's - Legal Notices	130	105.00	130	130
Reappraisal Fund Transfer	0	8,755.00	0	0
Mapping	1,500	1,189.00	1,500	1,200
Lister's - Travel Expenses	300	180.39	300	200
Wages - Delinquent Tax Collector	858	469.72	835	702
Del. Tax Collector Expenses	622	525.81	622	750
Refund of Tax Sale Proceeds	0	2,878.46	0	0
Total Administration	\$81,029	\$86,942.89	\$84,519	\$92,720

PLANNING/ZONING

Wages-Zoning Administrator	9,600	10,280.75	11,340	11,567
Supplies & Postage-Zoning	200	257.72	200	200
Supplies & Postage-PC	100	146.22	100	100
Supplies & Postage-DRB	80	139.39	80	80
Legal Notices-PC	350	210.00	350	350
Legal Notices-DRB	750	1,249.68	750	750
Meetings & Training-Zoning	200	0.00	200	200
Meetings & Training-PC	200	60.00	200	200
Meetings & Training-DRB	250	0.00	250	250
Printing-PC	200	336.44	200	200
Travel-Zoning	400	27.02	400	400
Travel-PC	100	133.90	100	100
Travel-DRB	150	0.00	150	150
Clerical-PC	500	280.50	500	500
Municipal Planning Grant	0	0.00	0	0
Total Planning/Zoning	\$13,080	\$13,121.62	\$14,820	\$15,047

MUNICIPAL BUILDING

Municipal Building Supplies	350	260.49	350	350
Telephone	1,290	1,281.72	1,290	1,290
Janitor Service	1,950	2,175.00	1,950	1,950
Building Maintenance	850	591.50	850	1,550
Lawn Care	1,010	945.00	1,010	1,010
Electricity	1,680	1,645.96	1,680	1,680
Water	200	200.00	200	200
Copier Expense	2,160	2,002.34	2,250	2,250
Computer Expense	3,735	4,025.94	3,735	5,335
New Equipment	250	0.00	250	250
Total Municipal Building	\$13,475	\$13,127.95	\$13,565	\$15,865

PUBLIC SAFETY

Sheriff's Department Contract	14,790	15,770.00	14,790	14,790
Rescue Inc. Assessment	42,182	42,182.32	43,450	43,885
Wages -Health Officer	0	0.00	0	0
Health Officer Exp.	50	0.00	50	50
Windham County. Humane	600	600.00	600	600
Animal Control Officer Expenses	50	0.00	50	50
Total Public Safety	\$57,672	\$58,552.32	\$58,940	\$59,375

FIRE DEPARTMENT

Fire Protection	49,500	49,500.00	49,500	49,500
VLCT Insurance (reimb by WDVFD)	8,228	9,463.50	8,981	7,884
Building Loan Repayment	32,335	31,434.11	30,795	30,146
Total Fire Department	\$90,063	\$90,397.61	\$89,276	\$87,530

EMERGENCY MANAGEMENT

Annual Operating Expenses	6,960	0.00	4,000	2,000
EMD Annual Stipend	7,000	2,724.00	1,000	0
Asst. EMD Annual Stipend	1,040	908.05	250	0
Annual Grant Expenditures	0	11,367.95	0	0
Total Emergency Management	\$15,000	\$15,000.00	\$5,250	\$2,000

WASTE COLLECTION

Trash Pick-up - Hwy Garage	1,000	792.00	1,000	800
Green up Total	100	234.40	180	180
Litter Disposal	0	136.55	120	100
Total Waste Collection	\$1,100	\$1,162.95	\$1,300	\$1,080

HEALTH & WELFARE

Aids Project of Southern Vermont	200	200.00	300	200
Brattleboro Area Hospice	300	300.00	400	400
Brattleboro Senior Meals	450	450.00	550	450
CT River Transit	650	650.00	0	125
Dummerston Cares	800	800.00	1,200	1,200
Gathering Place	550	550.00	550	500
Grace Cottage Hospital	250	250.00	200	320
Groundworks Collaborative	4,000	4,000.00	4,000	4,000
HCRS	850	850.00	1,000	850
RSVP	100	100.00	0	0
Senior Solutions	750	750.00	750	750
SEVCA	1,150	1,150.00	1,250	1,250
Visiting Nurse Alliance	700	700.00	1,000	1,280
Windham Child Care Association	550	550.00	0	0
Women's Freedom Center	850	850.00	950	950
Youth Services	950	950.00	950	950
Total Health & Welfare	\$13,100	\$13,100.00	\$13,100	\$13,225

CEMETERIES

\$5,360	\$5,360.00	\$5,450	\$6,300
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RECREATION BOARD

\$1,500	\$1,500.00	\$1,500	\$1,250
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COMMUNITY CENTER

\$0	\$0.00	\$910	\$0
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LIBRARY

\$13,500	\$13,500.00	\$14,000	\$14,140
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CONSERVATION

Northern VT RC&DC	100	100.00	100	100
SE VT Watershed Alliance	200	200.00	200	200
Conservation Commission	750	750.00	750	850
Energy Committee	350	350.00	350	0
Farmland Protection Fund	2,500	2,500.00	5,000	2,500
Total Conservation	\$3,900	\$3,900.00	\$6,400	\$3,650

Historical Society of Windham County	\$250	\$250.00	\$250	\$200
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COUNTY TAX	\$17,300	\$17,300.00	\$17,650	\$18,889
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MEMORIAL DAY	\$150	\$150.00	\$150	\$150
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MISCELLANEOUS

Bank Service Charges	240	280.00	240	240
BCTV	0	0.00	0	1,200
Miscellaneous	0	500.00	0	0
SeVEDS		0.00	5,592	0
Total Miscellaneous	\$240	\$780.00	\$5,832	\$1,440

Total General Fund Expenses	\$512,093	\$472,734.57	\$466,228	\$469,506
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Total Highway Fund Expenses	\$511,189	\$515,469.70	\$528,595	\$524,992
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Total Expenses	\$1,023,282	\$988,204.27	\$994,823	\$994,498
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Note: FY19 Budget was increased at Town Meeting for Farmland Protection fund \$2,500.00 and SeVEDS was added for \$5,592.00.

CAPITAL BUDGET FUND

		LIFE SPAN	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27
16 Western Star w/dump & Sander body Purchased in 2015	10 years										160,000	
2017 Western Star Purchased in 2016	10 years											160,000
02 John Deere Grader Purchased in 2002	15 years			234,595								
2017 Dodge Purchased in 2017	8 years		75,788								90,000	
2010 International Purchased in 2009	10 years				160,000							
04 Kawasaki Loader Purchased in 2004	16 years					130,000						
2012 International Purchased in 2011	10 years						150,000					
2015 Dodge Purchased in 2014	8 years							90,000				
2013 Kubota Tractor w/mower	10 years									85,000		
Fire Truck					65,200	65,200	65,200	65,200	65,200			
Town Office Computers							5,000					
Town Office Painting					5,000							
Town Office Heat Pumps					10,000							
Estimated yearly spending			\$75,788	\$234,595	\$240,200	\$195,200	\$220,200	\$155,200	\$65,200	\$85,000	\$250,000	\$160,000
Taxes raised			170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000	170,000
Beginning Balance			420,823	356,689	287,131	262,448	212,720	227,903	333,113	418,713	339,467	350,078
Estimated interest @ 0.18%			461	642	517	472	383	410	600	754	611	630
Estimated balance forward			\$326,611	\$421,284	\$357,331	\$287,648	\$262,920	\$213,103	\$228,313	\$333,713	\$419,467	\$340,078
											\$350,708	

For the 2019-2020 fiscal year the Selectboard would like to raise \$170,000 to replenish the Capital Fund

Cemetery Committee

The Dummerston Cemetery Committee is appointed by the Select Board to oversee the maintenance and sale of perpetual care, as well as the administrative paperwork for the Town's five cemeteries. It has been another busy year with burials and plot sales. The new section of Taft has settled in with the new grass and we will be laying out this section for use in the near future. We also will be continuing stone restoration.

Anyone interested in purchasing perpetual care may contact the Town Office or a committee member listed in the front of this book. At this time, space is available at the Wilder Cemetery on Rice Farm Road and the Taft Cemetery on Route 30.

Community Center

The Dummerston Community Center is a handicapped accessible Town-Owned Building, leased to a group of town volunteers who work constantly to maintain the building for use by Town committees, local groups, area residents, Dummerston Cares and the Lydia Taft Pratt Library. Many private parties and family gatherings are held at the "Center". Social and Educational, music lessons, Quilters, sing-a-longs and slide shows are a few of the gatherings. Halloween trick or treaters and their families enjoy the warmth, treats, decorations and the facilities every year. Our fundraisers include the sale of Archer Mayor books (thanks to Baker's Hallmark), Pampered Chef (Kim Martin), Coffee Break at the Welcome Center, annual raffle and rummage/tag sale, Zumba Class to mention a few.

We are fortunate and grateful to the local Good Samaritans- the volunteer that mows the grounds during the summer months, donating time and machinery: the neighbor who shovels the ramp and steps after the snowstorms, and the Town highway crew who plow, sand the driveway, brush removal, tree trimming plus much more.

Our current project is the restoration of the Historical 1800 year old Quarry Wagon and the funds to construct a building for the Wagon.

Thank you to everyone who has helped make the "Center" a vital part of our town, with your rentals, donations, program and interest. Trustee meetings are held the first Monday of the month at 7 p.m. We welcome your participation. Contact any of our trustees if you have questions, comments or wish to make a donation of time and/or money.

Trustees: Lester Dunklee, Randy Hickin, Ann Davis, Patty Timney, Carol Wood, Melody Stone, and Jean Momaney.

Conservation Commission

Among the many issues that kept the Conservation Commission engaged for the last twelve months were

addressing concerns about local environmental threats and assisting in identifying uncommon or little understood species of plants and animals. The Commission also arranged a wide array of educational lectures and public interest forums.

Ned Pokras of Southeastern VT Audubon presented "The Birds at Your Feeder." Lynn Levine led a Black Mt. exploration highlighting "Tracks and Trees." A February four-part lecture series entitled "Focus on the Weather" was organized: VT Public Radio meteorologist Mark Breen offered "Understanding the Weather;" Vern Grubinger, UVM plant and berry specialist, followed with "Climate Change and our Food System;" river management engineer Todd Menees presented "The Effects of Human Interactions on Water Systems;" and biologist Tom Rogers capped off the series with "Wildlife in a Changing Climate."

Andrea Shortsleeve gave us a talk on "Creating and Managing Wildlife Habitat." National Geographic photographers Diane Cook and Len Jenshel presented "Wise Trees." "A Pollinator Workshop" was the subject for Tom Sullivan. John Anderson spoke on "The Wildflowers of Dummerston." "A Forest Walk and Informational Gathering" explaining the hoped for results of logging proposed for the Meinke/Brickley property was organized with forester Ian Martin. "An Evening Walk at Elysian Hills" was hosted by Bill and Mary Lou Schmidt. John Anderson gave an "Introduction to Raptor Spotting and Identification" on Putney Mt. "An Archaeological History of Vermont" was the topic for State Archaeologist Jess Robinson. And Sam Schneski, Windsor and Windham county Forester, laid out "The Basics of Forestry Plans and Logging Operations."

Many of the presentations were taped and can be accessed on the BCTV website. You can also find links to many programs by going to Dummerston Conservation Commission projects page and looking under educational programs.

Bi-annual gatherings of area conservation commissions were attended, and one was hosted. Commission members work hard at being active and staying informed at local, regional and state levels. Invasive insect first responders continue both their educational efforts and vigilance. Stewardship of the rain garden, Dutton Pines Park, Prospect Hill and Black Mountain is ongoing. Boots on the ground knowledge of our natural systems is, as always, being gathered and factored into our advocacy.

The Commission's online newsletter listing local and regional events remains a popular far-reaching asset. And our website holds a wealth of practical and interesting information.

Feel free to contact any commission member if you have questions or concerns.

Development Review Board

The Dummerston Development Review Board (DRB) holds public hearings and issues formal written decisions on development applications as specified in the Zoning Bylaws of the Town of Dummerston. Issues for consideration include Variances, Conditional Use Permits, Site Plan Reviews, Sign Permits and Zoning Administrator Decision Appeals. The DRB is made up of 5 sitting members and 2 alternates, all appointed by the Selectboard. The DRB regular meeting time is 7 PM on the third Tuesday of each month preceded by pertinent site visit(s) and review if required. Meeting notices and any deviation from this schedule are posted at the Dummerston School, the Town Office and at the West Dummerston Post Office bulletin boards. Applications to be heard by the DRB are posted at the above sites and the Commons at least 15 days before the meeting date. Times, dates and locations are published as a part of the hearing notice process.

The DRB is a quasi-judicial board which affords applicants and "interested parties" the right to appeal decisions to a higher court. It is important for "interested parties" to participate in the review of an application so that all pertinent information is entered into the hearing record. The meetings of the Board are public and all citizens are invited to attend. All the DRB final decisions from fiscal year 2017-2018 are available for review at the Town Office. To access the DRB Webpage, visit Dummerston.org web site and click on Development Review Board. This page will provide DRB information including Public Hearing Notices of applications up for review, site visit times, notices of special meetings, DRB procedures, minutes and the finalized formal decisions. Links to Dummerston Zoning Bylaws, Vermont Statutes and other relevant information are also available through this webpage.

Persons interested in serving on the Board should contact the Selectboard for consideration when a vacancy occurs. Current Board members are Cami Elliot, Chad Farnum, Sam Griffis, Vice Chair, Alan McBean, Chair, Dennis Mewes, Jen Sargeant, and Patty Wallior. Sam Griffis is retiring from the Board this March and we would like to say thank you Sam for your many contributions over the years.

Dummerston Cares

Dummerston Cares aims to provide "helping hands to neighbors" by serving all town residents with health and wellness needs. This is done through Cares' basic services: **Helpline** (257-5800), a non-emergency telephone line for services; **Friendly Home Visitors**, for home social visits to those living alone; **Rides**, a transportation service to medical appointments and some other places; **Chores Corps**, help with minor home repairs and household chores; **Medical Equipment Loan Program**, loan of quality used

medical equipment; **Emergency Fuel Assistance**, aid in purchase of fuel for those who qualify; **Sunshine Baskets**, pick-you-uppers for those recovering from illness, surgery or other stressful situations; and **Welcome Letters** for new residents. In fiscal year 2017-18 45 Cares volunteers assisted 65 residents 149 times with these services and programs.

In addition to the basic services Cares is now offering some of the **community programs** asked for by almost 200 residents in its Nov. 2018 Election Day survey. Gentle Yoga and Tai Chi classes are now under way and easy and moderate hiking opportunities will be offered in the spring. Programs on specific subjects like Aging In Place with Company, Joys and Challenges of Living Alone were held this winter and other subjects like children and technology, downsizing/letting go, cultivating gratitude, end of life planning, and caregiving and receiving, are being planned or considered. A book group is in the works.

All Cares services and programs are free of charge to Dummerston residents. Programs are led by teachers who have experience and expertise in the program topics. Cares itself is a volunteer non-profit organization supported in part by the Town, Dummerston Community Chest and individual donors. New volunteers are always welcome and needed.

Current Board members are Shawn Bracebridge (257-0544), Susan Daigler, treasurer (257-4200), Akara Draper, vice president (258-9890), Heidi Fischer (257-0730), Lesley Fishelman (380-0829), Bill Johnson (257-1020), Cindy Levine (843-222-4965), Pam McFadden, secretary (257-2357) and Bill Schmidt, president (257-0233).

For more information on any of Cares services and programs or to become a volunteer or make a donation, talk to a board member, go to the Cares website at www.dummerstoncares.org, call the Cares HELPLINE at 257-5800, or use the postal mailing address: PO Box 302, West Dummerston, VT 05357.

Energy Committee

The Dummerston Energy Committee (DEC) has been busy this year. In an effort to continue getting a better understanding of how the town uses energy, we are engaged with an online tool developed by the U.S. Environmental Protection Agency (EPA) called Portfolio Manager. This tool allows us to report energy consumption of municipal buildings and compare energy usage with that of other similar buildings around the country. It provides a useful template for tracking energy use, and we are starting with the town office.

Along those lines, we are investigating the pros and cons of replacing the electric-resistance heat and

window air conditioners in the town office with an air-source heat pump system. We have collected quotes from several vendors and are working with the Selectboard on evaluating this idea.

If the town invests in such a system, we would save a significant amount of energy compared with the existing systems—and we are currently trying to figure out just how much savings we would achieve. Air-source heat pump systems are more efficient, and the savings could be very significant. However, because wood is currently used for a portion of the building's heat, the savings would be lower, and it is thus a challenging assessment.

Over the course of 2018, DEC provided input on the Windham Regional Commission (WRC) Regional Energy Plan (REP), and we are currently working on an initiative with WRC and the Feel Good Heat campaign to promote clean-burning wood heat. We have also been working on putting up a few more "No Idling" signs around town in an effort to convince us all to minimize the amount of time we idle our cars and trucks, and we have been looking into getting funding for EV charging stations at the covered bridge Park & Ride location on Route 30. We cleaned and replaced broken LED lights on the covered bridge. We reviewed materials and assessed any impacts of the VELCO Southern Loop Transmission Upgrade Project on the town. We worked with various other groups to help pass the 350VT renewable energy town meeting day resolution. In addition, we researched the idea of energy storage systems appropriate for use in Dummerston, both large- and small-scale.

Over the coming year, we will continue these ongoing activities and also focus on how to help Dummerston and its residents reduce their energy consumption and use all forms of energy as wisely as possible. We will also be looking at such opportunities as advancing the use of plug-in electric and electric-hybrid vehicles, including both cars and bicycles, as well as alternative forms of biomass energy for possible town use.

DEC is looking for new members to supplement our team, so let us know if you might be interested. We are widely recognized as the "coolest" committee in town, so please consider getting involved—even if you do not have a lot of background in energy. Contact us at energy@dummerston.org.

– The Dummerston Energy Committee

Green Mountain Camp

Green Mountain Camp completed its 101st season in 2018! For over a century, campers from near and far have been making cherished memories at GMC. More than 350 girls carried on the tradition in 2018 and

camp director Billie Slade and her staff of 52 (12 from Dummerston) welcomed 94 new faces. Our mission to empower girls to believe in themselves and their ability to make a difference in the world remains relevant today.

As we enter our second century, it continues to be important that girls have a safe place to play and learn while building appreciation of each other and the land around them. In 2018 the camp provided more than \$18,000 in tuition assistance to 74 girls who needed financial aid. The generosity of this community allows the camp to be an inclusive place for girls of various backgrounds and that diversity makes the experience richer for all.

In celebration of our centennial year, GMC raised funds to undertake 10 "Centennial Projects," ranging from minor to major, to improve the campus. These improvements were made possible through generous donations as well as hundreds of volunteer hours contributed by individuals, organizations and businesses, many located right here in Dummerston. This generosity of spirit has been the foundation of our collaborative efforts and GMC is most grateful! We value our ongoing relationship with local businesses and have contracted with many of them to work on our 10 "Centennial Projects" and look forward to finishing them soon.

We hope that you will keep GMC in mind as a place to hold an event during the warmer months. The facilities have been used by church youth groups, wedding parties, family reunions, and others who want a unique setting for their time together. We would love to have more residents of Dummerston take advantage of this special place, and offer a special rental rate for you!

Please visit our website at www.greenmountaincamp.com for more information about Green Mountain Camp. We are proud to be one of Dummerston's many treasures and value being an integral part of this community.

Highway Report

This year was very busy. We were able to remove some ledge along East-West Road and Hague Road with the help of a contractor. The ledge on East-West Road was on a sharp corner and was a hazard. The ledge on Hague Road was also a hazard but mostly it was removed for drainage.

For paving this last year, we ground West Street down two inches. In doing so, we restored the crown. The

reason we did this was when it rained, the water would cross the road and erode personal property. After milling, we paved with 1.5 inches of asphalt.

Grants for this year consisted of:

- Better Roads Grant which we completed on Bunker Road. This grant was to improve washing and water quality. We installed four culverts and a stone-lined ditch.
- Pilot Aid Grant which we completed in July and August. We replaced fourteen culverts and established grass and stone-lined ditches on Beaver Pond Road, Jelly Mill Hill Road and Roel Road.
- Better Roads Grant which is to complete an erosion inventory, including culverts and ditch lines. We are working with the Windham Regional Planning Commission on this project and hopefully it will be completed in the Spring of 2019.
- Structures Grant – we did get approval to move forward from VTrans. This is a large culvert replacement on the upper end of Stickney Brook Road to be completed in July or August of 2019.

In 2018, we replaced twenty two culverts; installed 4000 feet of stone-lined ditches; hauled approximately 4000 cubic yards of gravel to various roads; installed 1500 feet of under-drain. Last winter we used approximately 4000 cubic yards of sand.

The Town received the new 622 John Deere grader and it is working well.

Thank you for your support. Call Road Foreman, Lee Chamberlin, at 254-2411 with any questions.

Historical Society

The Dummerston Historical Society has had another interesting, busy and challenging year. We have been encouraged and supported by our friends and the community at large in all of our endeavors and look forward to continued progress in 2019.

Meetings: The January Annual Meeting was entitled “Growing Up in Dummerston”. Several life-long Dummerston residents shared memories, told stories (to us and on each other!) and made us laugh and become wistful as we all remembered “the good old days”.

Farmer Elizabeth Wood, who started New Leaf CSA at 111 Dutton Farm Road in 2002, spoke to the membership at our quarterly meeting on April 19th. She discussed the philosophy and attributes of CSAs in general and, in particular, the founding of her own farm. An informative and lively question and answer period followed.

On May 16th, a group from our Historical Society enjoyed a lively panel discussion with Dummerstons 8th grade students based on our firsthand memories of WWII. The young people, as a culminating activity for

their studies of the Second World War, had prepared thoughtful questions to expand the discussion and listened attentively as our memories were jogged and their curiosity peaked. Thanks to Ellen Rago for her ongoing assistance in connecting our youth with the history of our town. In addition, 63 poster profiles created by students and staff were donated by the school and are now part of our permanent collection. On July 19th, our Quarterly Meeting was a “Walk About” to Vernon’s Historical Society, hosted by Barbara Moseley. (“Walk About” was the term used by Carol Bessette for the many tours she led to places of interest in our town. We remember her as we continue her practice.) Barbara introduced us to the wide and varied collection of the Vernon Society, answering our many questions. We appreciate her generous time and effort.

The October 23rd Quarterly Meeting was a collaboration with the Dummerston Conservation Commission featuring State Archaeologist Jess Robinson speaking on “An Archaeological History of Vermont”. This program, presented at the Grange, was well attended and enjoyed by all.

Painting Project: Painter Jeff Dixon completed the painting of the Schoolhouse exterior during the month of July. We are grateful for his fine work. We also appreciate the many financial contributions made toward this project, including that of an anonymous “angel” who offered matching funds up to the amount of \$1500. Grants were also received from the Vermont Community Foundation. Thank you, all.

Rot!!: On the heels of the painting project, some water damage on the interior west wall of the schoolhouse was discovered. This turned out to be but the tip of large-scale rot in the sills, studs, and joists of one section of the building. Dummerston carpenter, Brian Lewis, was hired to repair the damage. It was a major undertaking and we thank him for his time, craftsmanship, patience and expertise. This is just Phase 1 of a major rehabilitation effort to preserve this historic building for future generations. The enemy is moisture in the crawl space. Phase 2 will be to divert rainwater from the roof away from the building and phase 3 will be addressing the needs of the rest of the crawl space.

The Schoolhouse is the oldest of the Center’s public buildings, having begun in 1801 as one of the earliest school buildings and serving that purpose as recently as the school days of a number of residents still with us. When its school service ended, it was used for a while as a public works facility. At the time of the national bicentennial, it was relocated from nearer the road to its present location, where it had once stood, and was extensively rehabilitated as the Historical Society headquarters, archive, meeting place, and gallery. Its antiquity and length of service would alone justify the effort to protect it. A second reason is its visual contribution to the Center as a place of civic importance. A third reason is the array of public

meetings, talks, and art exhibits which take place in this professionally lighted space. A fourth reason is to preserve the valuable Bunker Room addition, a major investment.....and perhaps most important of all, the building holds the memories of the town. In various documents and artifacts, many people have entrusted their family histories to the Historical Society. We are not just saving a building; we are preserving the heritage of Dummerston. The Society is determined to remain faithful to that trust. This work as a whole will far exceed the resources of the Society. Phase 1 alone has nearly broken the bank. To meet the challenge, the Society launched a major fund-raising appeal which continues. For more information, call Chuck Fish at 254-2554 or Muriel Taylor at 257-9358. Donations will be gratefully received by the Dummerston Historical Society at PO Box 8064, N. Brattleboro, VT 05304. Donations are tax deductible as the Society is a registered 501 (c) (3) nonprofit organization. **We appreciate your help. Thank you!**

Calendar: The 2019 Scenes of Dummerston Calendar sold out quickly this year! We are now looking for photos for the 2020 edition. Keep your cameras handy as you travel in and around our beautiful town! If you have a "keeper" please contact Jody Normandeau at 802-254-9037 for details.

The Dummerston Historical Society always welcomes donations of historical interest to Dummerston and we encourage you to join us in 2019 as a member, a volunteer, a participant in our programs or as a viewer of our exhibits. (Please note that you do not need to be a member of the Historical Society to attend any of our functions.) Our Schoolhouse is handicapped accessible. You are always welcome.

Listers Report

The Dummerston Listers have had an interesting and unusually busy year. Our search to complete our three person board found Michael Silberman who is a remarkable addition. He replaces our own Charlotte Neer Annis who decided to venture into the town treasurer position. We will miss her lister skills but she is right around the corner ready to lend a helping hand. Dummerston has its first 'tiny house' on the Grand List. Will we see more? This year has seen an unusually large number of properties with 'new owners' – 70+ along with many updates from building permits. We continue to hear from new owners and current property owners filing a grievance regarding the disparity between their individual appraisals and the Grand List values. The result of the reappraisals generally lowers the grand list causing residents who have not filed a grievance to make up the tax loss.

We deal with the yearly Homestead Declarations HS 122; there were 40 residents who did not file this past year. Please remember to file! Keeping up with new Current Use applications and new values each year requires much time and expertise; currently there are 114 properties enrolled in the program. Our final 2018 CLA is 103.68 and our COD is 12.84; not a significant change from last year. On a sad note we are saying 'good luck' and 'thanks for the memories' to our veteran lister and colleague, Douglas Hamilton, a Dummerston lister for 25 years. His building knowledge has been invaluable and his conversational skills exceed no one else. We wish Doug good health and more free time for pleasure. Remember we are here to help Dummerston property owners. Please stop in to see us with your questions or just say "Hello". Our normal office hours are Tuesday/Thursday 9AM to 12 PM, leave us a message at 802-257-1496 or email us at listeners@dummerston.org.

Planning Commission

The Planning Commission has the responsibility of updating the Town Plan and amending the town's Zoning Bylaw. It is, by statute, party to Act 250 proceedings, as well as the Public Utility Commission's hearings on energy-related developments, in Dummerston. The Planning Commission's nine members are appointed by the Selectboard to 4-year terms. Current members and terms are:

Annamarie Pluhar	2019
Sarah Bergh	2019
Brian Richardson	2019
Joe Little	2020
Debra Forrett	2020
Sam Farwell	2021
[vacant seat]	2021
Beverly Tier	2022
Maria Glabach	2022

Dummerston residents who would like to serve on the Commission may submit a letter of interest to the Selectboard.

In 2018, the planning commission worked on improvements to the zoning bylaw, having spent the previous year completing the town plan update. The updated town plan was adopted by the Selectboard in February. Also in February, the PC held a public hearing on proposed bylaw amendments (discussed in last year's report). These amendments were adopted by the selectboard in March.

There will be a public hearing on April 2, 2019 on proposed bylaw amendments. These include minor one-word to one-sentence changes which improve the accuracy or clarity of certain sections, and new and revised definitions. There is also an update to the section on mobile homes to make it compliant with current statute. The PC is working on a variable lot size provision to Waivers, which may be approved for

the hearing. This would allow for a smaller lot size for land division in certain districts with limits on future land division of the remaining lot.

The Planning Commission's regular meeting is on the first Tuesday of each month at 6:30pm in the Town Office, unless warned otherwise. All meetings are open to the public. Meetings are listed in The Commons and warned on the town website as well as at the town office, school and West Dummerston P.O.. Agendas and minutes are posted on the commission's page of the town website. Please do not hesitate to talk with any commissioner if you have an interest in, or question about, the Town Plan, Zoning Bylaw, or any other business before the Commission. Written comments are also welcome and can be emailed to planning@dummerston.org or mailed to the Town Office.

Selectboard

It's been a pretty quiet year for the Selectboard, we've worked on paving bids, traffic control, appointments to committees and boards, the School Board is considering transferring ownership of the School Playing Fields to the Town in response to Act 46. We've worked some months on the details of a possible purchase, with the Town of Putney, of the Renaud Gravel Pit. You will be deciding this question by Australian Ballot on Town Meeting Day. Hugh Worden has done the lion's share of the work on this; he'll be stepping down from the Board when his three year term ends on March 5th. I'm considering writing him in for another term. Rachel Glickman, elected to the Board last March resigned in October when she and her family moved out of town. We were all sorry to see her go. Lewis White was appointed to fill in until Town Meeting.

We've met every week for three months to put together the municipal budgets for Town Meeting. The budget overall is very close to the amount approved last year although petitioned Articles and an Australian Ballot question may raise that amount higher. We received many requests for additional spending but chose increases sparingly; we know some of our choices are going to lead to lively debates. While the Town's business will be debated and decided by less than 10% of Dummerston registered voters at Town Meeting, we've proposed a budget that also considers the 90% of voters that won't be at the meeting, many of whom we know simply can't afford to miss a day's pay. Our proposed budget is our effort to keep Dummerston an affordable, great place to live for everyone.

Finally, no Selectboard Report would be complete without a shout out to all of you that, along with your friends and neighbors serve on the boards, committees, elected and appointed offices that keep

the Town running. There is always room if you would like to join in.

Town Clerk

In 2018 we had several opportunities to get together as a community to cast our votes in various elections: in February 23 we had the annual BUHS Budget Meeting; Town Meeting in March brought out 328 voters (20.32%); 583 voters (36.12%) cast their ballots at the State Primary in August; November's General Election saw 1042 voters (64.56%). The Special Town Meeting in November had 16 voters (0.99%) approve the transfer of up to \$9000 from the Highway Fund surplus for an outside audit to be completed.

I want to express my ongoing gratitude to everyone who worked at the polls; the folks from the Dummerston Congregational Church for setting up the voting area (as well as selling pies and coffee in November); the highway crew for shuttling everything back and forth; and especially the many residents who came out to vote.

During 2018, this office issued 39 motor vehicle registration renewals; 12 marriage licenses; 231 dog licenses; 28 Fish & Wildlife licenses. We also earned \$4258.95 for certified and informational copies and \$15,433.00 in recording fees. We recorded 410 instruments in the Land Records totaling 1326 pages, which nearly filled three books.

W. Dummerston Volunteer Fire Department

No report available

Windham County Sheriff's Department

The Windham County Sheriff's Office provided an augmented police service to the people of Dummerston FY2018 (July 1, 2017 to June 30, 2018) in the amount of \$14790, or approximately 290 hours of service for the year. Our office was able to provide 312 hours of service, at no additional cost to the town. During FY18, we issued a total of 197 tickets. Under Vermont law, the town could receive up to \$13532.80 in fund disbursement from the Vermont Court Administrator's Office/Vermont Judicial Bureau from this ticket revenue. Additionally, 98 warnings were issued and 369 calls for service were answered. While overall, this year has been one of maintenance for the Sheriff's Office, a couple new things have come to be. This year we took over coordination of the Windham County Highway Safety Task Force, a regionalized law enforcement effort funded by the Vermont Governor's Highway Safety Program to provide education and enforcement efforts across Windham County.

We've updated our portable radios to improve deputies abilities to communicate while in the community; begun/continued work to increase our radio coverage with additional transmission locations; purchased three cruisers, including an unmarked Dodge Charger to facilitate out-of-state prisoner extraditions and movement of mental health patients, a Ford Interceptor Sedan to update our patrol fleet, and a Ford Interceptor SUVs to update our transport fleet; we replaced our deputies body armor utilizing grant funding; provided our deputies with up-to-date high-visibility jackets to keep them safe while on patrol; and replaced our cruisers' flashlights.

As in year's past, we provide several programs to the citizens of Windham County. These programs are provided by leveraging grant funds and other sources of funding, and are not charged to the contracted towns or villages. These programs include Click It or Ticket, Are You Okay?, DUI campaigns, the Drug Evaluation and Classification Program, Work Zone Safety Enforcement, Toys for Kids, and snow mobile patrols. We continue to maintain secured anonymous drug disposal bin in our lobby, to help the citizens of our community safely dispose of unwanted/unused prescription medications. It is the continued support of Dummerston and other towns which help contribute to our ability to provide these no-cost services to Windham County as a whole.

The Windham County Sheriff's Office is pleased to serve the people of Dummerston and look forward to the upcoming year. If you have a need for our services, please don't hesitate to contact our office at 802-365-4942 for non-emergencies or 911 for emergencies.

Respectfully submitted,

Sheriff Keith D. Clark

Windham Solid Waste Management District

Transfer Station: Windham Solid Waste Management District (WSWMD) operates a regional transfer station for landfill materials; recyclables; organics; construction & demolition debris; scrap metal; white goods; electronics; and year-round collection of certain hazardous waste such as paint products, batteries, and used motor oil. The transfer station diverts 76% of all the materials delivered to recycling and composting.

Composting Facility: Of all recyclable materials handled by the District, the only one that is kept local is food scraps and yard debris. The food scrap composting facility is 2nd largest facility in Vermont, and in calendar year 2018 composted 1,357 tons of food scraps from the Town of Brattleboro curbside

collection program and commercial/institutional sources. Total tons of organic materials processed, including leaves, wood chips, and paper fiber was 3,260 tons. The District sold 1,750 cubic yards of "Brattlegrow" compost in 2018, primarily through 4 retail distributors. WSWMD donates compost for town projects, schools, and community gardens.

Materials Recovery Facility (MRF): The MRF closed in July 2017 but continues to accept cardboard from commercial sources. Eight towns utilize the District's recycling roll-off containers and offer drop-off recycling services in their communities, with private haulers handling recyclable materials.

Trucking: WSWMD retained one staff member with a Class A CDL license to haul recyclables, scrap metal, and wood chips for the composting operation.

Solar Array: WSWMD leases its closed and capped landfill to Sky Solar Holdings, who constructed a 5 mega-watt solar array on the landfill this year and began operating in July. It is the largest group net metered project in the state and has contracted for 20 years with: the towns of Brattleboro, Dummerston, Halifax, Newfane, Readsboro, Vernon, Wardsboro, and Wilmington; schools in Brattleboro, Marlboro, Putney, and Vernon; Landmark College, Marlboro College, Brattleboro Retreat, and WSWMD. Sky Solar has a 20-year lease and pays the District a minimum of \$102,000/year for use of the landfill. The project is providing significant cost savings for municipal and school budgets.

Financial Report: WSWMD finished year-end FY 2018 with a surplus of \$60,451.

Solid Waste Implementation Plan (SWIP) Mandated by Vermont Agency of Natural Resources:

Re-TRAC Reporting: WSWMD tracked tonnages of recyclables collected from member towns.

SWIP Annual Requirements: Towns and WSWMD are required to comply with VT ANR Materials Management Plan (MMP) policies.

WSWMD is responsible for managing SWIP requirements for member towns. Highlights from 2018 include:

- Free technical assistance, including food scrap diversion, was provided to over 200 businesses in 17-member communities;
- Implemented a multi-media public outreach campaign; and
- Provided event recycling containers to 20 public/private events.

Household Hazardous Waste Collections: WSWMD held 4 household hazardous waste

collection events (as mandated by VT ANR MMP) in the Towns of Brattleboro, Jamaica, Readsboro, and Westminster, with 283 households from 18 towns participating! WSWMD has signed agreements with the Rutland County Solid Waste District and the City of Keene, which allows residents, and conditionally exempt generators, to use those hazardous waste depots for a fee.

Grants:

VT ANR Organics Infrastructure Grant: WSWMD was awarded \$410,518, which requires a 60% match, to purchase organics processing equipment. The use of these funds or a portion thereof is under consideration.

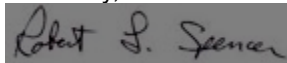
Food Waste Anaerobic Digestion: Sky Solar Holdings, in conjunction with WSWMD, was awarded a \$100,000 grant from Windham Regional Commission Clean Energy Development Fund to construct a food waste anaerobic digester at WSWMD. The anaerobic digester is under consideration.

VT ANR Solid Waste Implementation Grant: WSWMD was awarded a \$39,442 grant from the State of Vermont Agency of Natural Resources, Department of Environmental Conservation (DEC) to assist the District with the expenses associated with its hazardous waste collection programs.

USDA Equipment Grant: WSWMD was awarded \$17,500 to go towards the purchase of a new front-end loader in July for the compost facility operations.

VLCT Equipment Grant: WSWMD was awarded a \$595 grant to purchase an ergonomically better desk and chair for the scalehouse operator.

Sincerely,



Robert L. Spencer
Executive Director

Zoning Administrator

Fiscal Year July 1, 2017 – June 30, 2018

This report covers permits processed during the fiscal year. A total of **41 zoning permits** and **4 land development permits** were processed during the year. The permits can be broken down into the following categories:

- Single Family Dwelling: 2 approved

This category includes new construction, total reconstruction or change in Use to a Single Family Dwelling including mobile homes, modular homes, manufactured homes, camps, "tiny houses" and yurts.

- Accessory Dwelling Unit: 2 approved

This category includes an efficiency or one-bedroom apartment that is clearly subordinate to a single-family dwelling, and has facilities and provisions

for independent living, including sleeping, food preparation, and sanitation.

- Additions: 9 approved

This category includes adding additional living space and/or reconstruction or conversion of existing space or structural alteration.

- Accessory structures: 9 approved

This category includes include all development not intended for residency, such as storage sheds, barns, studios, garages, access roads, bridges, etc.

- Decks/porches: 5 approved

This category includes any unheated structures including entryways.

- Conditional Use: 13 approved

This category includes conditional use, site plan and change of use applications. These require Development Review Board approval. Examples are; business uses, short term rental, agri-tourism, structures in flood hazard areas, variances and waivers.

- Land Development/Subdivisions: 4 approved

The subdivision of an existing lot into 2 or more legal lots or lot line adjustments.

- Signs: 2 approved

- No permit required if approved: 2 agricultural structures.

Note: Some permits contained more than one category of permit.

Please remember **that zoning permits are required for any land development** defined as: The division of a parcel into two or more parcels, the construction, reconstruction, conversion, structural alteration, relocation or enlargement of any building, signs, or other structures, or of any mining, excavation, landfill, and any change in the use of any building or other structure, or land, or extension of use of land.

Please feel free to call or email the zoning administrator with any questions before you begin your project.

Roger Vincent Jasaitis
Zoning Administrator
zoning@dummerston.org

LYDIA TAFT PRATT LIBRARY

TOWN REPORT

2018

Lydia Taft Pratt Library, Dummerston's public library, continues to be committed to expanding and enhancing library services to the community. Library use and circulation are increasing. This year, librarian Karen Cawrse worked with 3 Generations Collaboration to bring the outdoor children's story program, Story Walk, to Green Mountain Camp, the Community Center and other locations. The monthly book club for adults has been restarted, the third Thursday day of the month. A Little Free Library, a book exchange, has been installed on the Town Hall porch, built and donated by former library trustee David Patriquin. Library direction signs have been installed on each end of West St. Ongoing services include preschool story hour, Summer Reading Program, interlibrary loan and homebound delivery services, library books at Grange lunches, and free WIFI.

The library is funded by a tax appropriation from the town as well as funds raised by the library. Principal fundraisers are the Geranium Festival/Book Sale/ Silent Auction in May and the annual appeal letter to residents.

The Trustees meet the fourth Tuesday of the month at 6:15 pm.

Library Website/Online Catalog Access: library.dummerston.org

Check out the Library's Facebook Page

Library hours: Tuesday, 2:30 pm – 7 pm, Thursday, 10 am – 5 pm, Saturday (by volunteers), 9:30 am – 12 pm.

LYDIA TAFT PRATT LIBRARY**Proposed Revenue**

	<u>Adopted FY 2019</u>	<u>Proposed FY 2020</u>
Grants	\$200	\$200
Town Support	14,000	14,140
Contributions		
Donations - Annual Appeal	3000	3,250
Donations - Memorial	0	0
Donations - Miscellaneous	500	745
Interest	5	5
Fundraising - Bookbags	100	100
Fundraising - Events	2,500	2,750
Total Revenue	<u>\$20,305</u>	<u>\$21,190</u>

Proposed Expenditures

	<u>Adopted FY 2018</u>	<u>Proposed FY 2019</u>
Librarian Salary/Benefits	\$11,130	\$11,920
Mileage		50
Library World Subscription	495	500
Books/Audio/Visual	3,525	3,730
Rent paid to Community Center	2,200	2,200
Insurance	100	100
Programs/Summer Reading Program	500	500
Telephone	615	400
Post Office Box Rental	88	
Supplies	800	500
Furniture/Equipment	500	500
Postage - Interlibrary Loans	352	500
Cleaning Services		500
Fundraising Expenses		400
Total Expenditures	<u>\$20,305</u>	<u>\$21,800</u>

**The Librarian's salary is paid out of the General Fund instead of transferring the funds back & forth. Anything over the budgeted amount is paid from the Library Fund to the General Fund at the end of the fiscal year.

Balance in Fund July 1, 2017:	<u>\$14,045.27</u>
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Receipts:

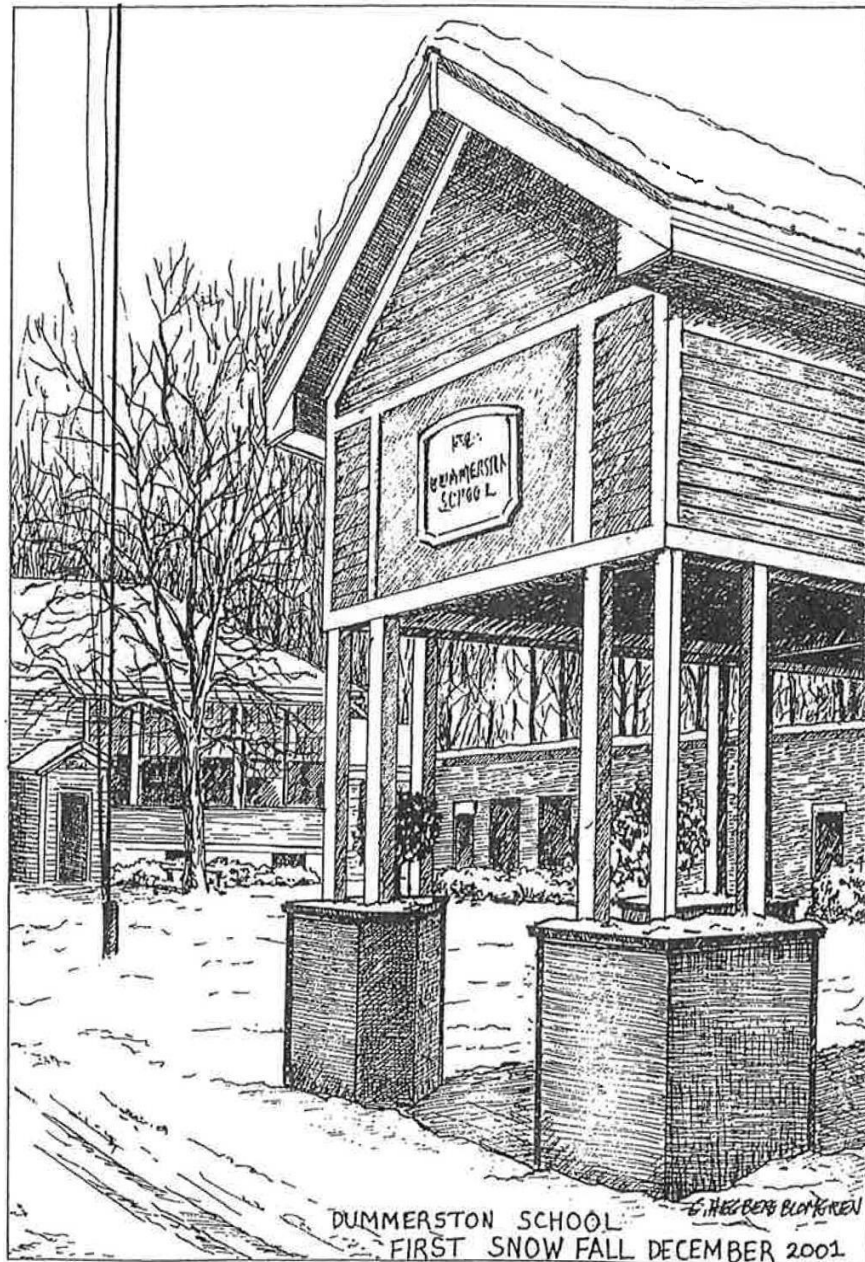
Book Bag Fundraiser	55.00	
Donations-misc	1,931.83	
Donations-annual appeal	2,545.00	
Interest Earned	1.63	
Grants	200.00	
Geranium Festival 2017	385.00	
Geranium Festival/Book Sale 2018	2,292.00	
Transfer from Town's General Fund	2,272.22	
Lost Book Fees/Refunds	0.00	
Total Receipts		9,682.68

Disbursements:		
Automation Expenses	439.00	
Books	3,520.06	
DVDs	40.73	
Fundraising Expenses	100.00	
Geranium Festival Expenses	482.00	
Insurance	97.00	
Mileage	30.52	
Postage	397.72	
Post Office Box Rental	45.00	
Rent paid to Community Center	3,300.00	*
Summer Reading Program	20.73	
Programs	150.00	
Supplies	552.67	
Telephone	347.51	
Janitorial Expenses	80.00	
Total Disbursements:		9,602.94
Balance in Fund June 30, 2018		<u>\$14,125.01</u>

* Includes \$1,100 from FY 17

Dummerston School

2017-2018



DUMMERSTON TOWN SCHOOL DISTRICT**FY20 PROPOSED BUDGET REVENUE, EXPENSE AND RESERVE SUMMARY**

cc Board 1/23/19

Description	FY18 ADOPTED	FY18 ACTUAL	FY19 ADOPTED	FY20 PROPOSED	FY20 v.19 Difference	Percent Difference
Revenues						
TUITION REVENUE	30,500	22,000	21,500	6,000	(15,500)	
INTEREST EARNINGS	200	409	325	325	-	
RENTAL FEES	10,000	11,707	10,000	11,667	1,667	
Health Services - WSESU	17,000	17,000	17,000	17,000	-	
Donations		4,876	9,000	5,000	(4,000)	
Transfer in from Food Svs Fund			10,000	-	(10,000)	
MEDICAID SUB GRANT	18,500	18,500	37,875	37,875	-	
EPSDT MEDICAID SUB GRANT	7,600	7,600	5,288	4,508	(780)	
TITLE II A SUB-GRANT (WSESU)	76,665	82,103	1,500	1,950	450	
GENERAL STATE SUPPORT GRANT	2,792,166	2,771,114	2,722,758	2,828,225	105,467	
ACT 60 SMALL SCHOOLS GRANT	34,515	35,245	50,000	87,910	37,910	
TRANSPORTATION GRANT (STATE)	60,354	60,577	60,354		(60,354)	
Total General Fund Revenue	3,047,500	3,031,131	2,945,600	3,000,460	54,860	1.9%
Special Article 6 [March 2017]	60,000	-	-	-		
Total expenditures	3,047,500	3,008,966	2,945,600	3,067,500	121,900	4.1%
Surplus / Deficit	0	22,165	0	-67,040	(67,040)	

PreK-8 Enrollment	160	162	161	162
	Est. Nov 2017	November 2017	November 2018	Est. Nov 2019

Fund Balances:	FY18	FY20 estimate
General Fund	67,040	-
Capital Fund	1,245	1,245
Food Fund	10,789	-
Endowment Fund	0	-
Total Fund Balances	79,074	1,245

DUMMERSTON TOWN SCHOOL DISTRICT
Expenditure Budgets

Account	Description	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed	FY20v.19 Diff	Pct Chg
001.0100.01.1100.111.000.5	PRE-K TEACHER SALARY	0	0	0	52,228	52,228	0.0%
001.0100.01.1100.121.000.5	PRE-K PARA	0	0	0	20,212	20,212	0.0%
001.0100.01.1100.211.000.5	HEALTH	0	0	0	25,422	25,422	0.0%
001.0100.01.1100.212.000.5	HRA	0	0	0	6,000	6,000	0.0%
001.0100.01.1100.220.000.5	FICA	0	0	0	5,542	5,542	0.0%
001.0100.01.1100.232.000.5	VT ST RETIRE	0	0	0	750	750	0.0%
001.0100.01.1100.250.000.5	COURSE REIMB	0	0	0	2,500	2,500	0.0%
001.0100.01.1100.270.000.5	WORKERS COMP	0	0	0	645	645	0.0%
001.0100.01.1100.280.000.5	DENTAL	0	0	0	1,550	1,550	0.0%
001.0100.01.1100.291.000.5	LIFE & Disability	0	0	0	463	463	0.0%
001.0100.01.1100.320.000.5	PRE-SCHOOL C/S	37,104	53,885	39,204	33,560	-5,644	-14.4%
001.0100.01.1100.610.000.5	SUPPLIES	0	0	0	2,000	2,000	0.0%
001.0100.01.1100.739.000.5	EQUIPMENT	0	0	0	1,500	1,500	0.0%
School: Prekindergarten - 01		37,104	53,885	39,204	152,370	113,166	288.7%
001.0100.11.1100.111.000.5	ELEMENTARY TEACHER	632,758	643,199	709,533	715,421	5,888	0.8%
001.0100.11.1100.112.651.5	ACADEMIC SUPPORT	50,796	50,796	0	0	0	0.0%
001.0100.11.1100.121.000.5	PARA SALARY	162,313	155,386	152,672	110,386	-42,286	-27.7%
001.0100.11.1100.131.000.5	SUB SALARY	22,000	35,324	25,000	25,000	0	0.0%
001.0100.11.1100.173.651.5	STIPENDS	1,373	1,819	1,393	1,811	418	30.0%
001.0100.11.1100.211.000.5	HEALTH	264,620	205,948	178,635	169,716	-8,919	-5.0%
001.0100.11.1100.211.651.5	HEALTH	10,765	10,757	0	0	0	0.0%
001.0100.11.1100.212.000.5	HRA	0	25,900	55,800	47,000	-8,800	-15.8%
001.0100.11.1100.212.651.5	HRA	0	1,600	0	0	0	0.0%
001.0100.11.1100.220.000.5	FICA	60,854	61,037	67,679	65,087	-2,592	-3.8%
001.0100.11.1100.220.651.5	FICA	3,848	3,881	107	138	31	29.0%
001.0100.11.1100.231.651.5	VSTRS FED GRANT	7,042	6,898	0	0	0	0.0%
001.0100.11.1100.232.000.5	VT ST RETIRE	5,463	8,045	6,791	8,500	1,709	25.2%
001.0100.11.1100.233.000.5	403 (b)	20,760	18,529	16,000	19,000	3,000	18.8%
001.0100.11.1100.233.651.5	403 (b)	503	508	0	0	0	0.0%
001.0100.11.1100.250.000.5	COURSE REIMB	6,565	13,625	8,900	10,000	1,100	12.4%
001.0100.11.1100.250.651.5	COURSE REIMB	658	4,668	0	0	0	0.0%
001.0100.11.1100.260.000.5	UNEMPLOYMENT COMP	505	9,694	250	5,000	4,750	1900.0%
001.0100.11.1100.270.000.5	WORKERS COMP	5,474	4,081	7,595	7,213	-382	-5.0%
001.0100.11.1100.270.651.5	WORKERS COMP	480	361	0	0	0	0.0%
001.0100.11.1100.280.000.5	DENTAL	17,749	14,831	15,537	14,048	-1,489	-9.6%
001.0100.11.1100.280.651.5	DENTAL	1,200	815	0	0	0	0.0%
001.0100.11.1100.285.000.5	125 PLAN	283	89	370	90	-280	-75.7%
001.0100.11.1100.291.000.5	LIFE	1,709	1,662	1,316	1,283	-33	-2.5%
001.0100.11.1100.293.000.5	DISABILITY	3,329	5,012	4,546	4,950	404	8.9%
001.0100.11.1100.320.000.5	ASSEMBLY/DIVERTSITY/ASIAN	3,498	2,156	3,498	3,498	0	0.0%
001.0100.11.1100.431.000.5	REPAIRS & MAINT	3,310	6,097	3,310	2,166	-1,144	-34.6%
001.0100.11.1100.443.000.5	COST PER COPY PROG	6,000	7,603	6,000	8,772	2,772	46.2%
001.0100.11.1100.610.000.5	SUPPLIES	21,000	13,069	21,000	21,000	0	0.0%
001.0100.11.1100.640.000.5	TEXTBOOKS	2,000	580	2,000	2,000	0	0.0%
001.0100.11.1100.739.000.5	OTHER EQUIPMENT	4,000	1,261	4,000	4,000	0	0.0%
001.0100.11.1100.810.000.5	DUES & FEES	1,500	9,342	1,500	1,500	0	0.0%
Func: DIRECT INSTRUCTION - 1100		1,322,354	1,324,575	1,293,431	1,247,579	-45,852	-3.5%

DUMMERSTON TOWN SCHOOL DISTRICT
Expenditure Budgets

Account	Description	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed	FY20v.19 Diff	Pct Chg
001.0100.11.2212.173.000.5	ONE PERCENT/PROG IMP	0	4,612	3,600	4,600	1,000	27.8%
001.0100.11.2212.220.000.5	FICA	0	334	275	352	77	28.0%
001.0100.11.2212.270.000.5	WORKERS COMP	0	39	30	41	11	36.7%
Func: PROGRAM IMPROVEMENT - 2212		0	4,984	3,905	4,993	1,088	27.9%
School: Elementary (K-6) - 11		1,322,354	1,329,558	1,297,336	1,252,572	-44,764	-3.5%
001.0100.32.1100.111.000.5	SECONDARY TEACHER	166,511	150,905	153,721	168,235	14,514	9.4%
001.0100.32.1100.131.000.5	SUB SALARY	8,000	276	7,500	7,500	0	0.0%
001.0100.32.1100.211.000.5	HEALTH	44,104	40,092	21,784	41,531	19,747	90.6%
001.0100.32.1100.212.000.5	HRA	0	5,500	6,200	9,600	3,400	54.8%
001.0100.32.1100.220.000.5	FICA	13,350	10,280	12,142	12,870	728	6.0%
001.0100.32.1100.232.000.5	VT ST RETIRE	0	1,253	0	1,308	1,308	0.0%
001.0100.32.1100.233.000.5	403 (b)	1,624	810	1,100	825	-275	-25.0%
001.0100.32.1100.250.000.5	COURSE REIMB	2,020	1,415	3,800	3,800	0	0.0%
001.0100.32.1100.270.000.5	WORKERS COMP	1,330	1,094	1,333	1,497	164	12.3%
001.0100.32.1100.280.000.5	DENTAL	2,580	3,355	2,314	3,808	1,494	64.6%
001.0100.32.1100.285.000.5	125 PLAN	0	89	134	90	-44	-32.8%
001.0100.32.1100.291.000.5	LIFE	347	146	227	176	-51	-22.5%
001.0100.32.1100.293.000.5	DISABILITY	643	435	695	445	-250	-36.0%
001.0100.32.1100.610.000.5	SUPPLIES	8,950	6,204	8,950	8,950	0	0.0%
001.0100.32.1100.640.000.5	TEXTBOOKS	2,000	773	2,000	2,000	0	0.0%
001.0100.32.1100.739.000.5	OTHER EQUIPMENT	3,950	5,369	3,950	3,950	0	0.0%
Func: DIRECT INSTRUCTION - 1100		255,410	227,996	225,849	266,584	40,735	18.0%
001.0100.32.2212.173.000.5	ONE PERCENT/PROG IMP	0	835	1,700	1,700	0	0.0%
001.0100.32.2212.220.000.5	FICA	0	59	130	130	0	0.0%
001.0100.32.2212.270.000.5	WORKERS COMP	0	7	14	15	1	7.1%
001.0100.32.2212.320.000.5	PROGRAM IMPROVEMENT	1,825	131	4,800	4,800	0	0.0%
Func: PROGRAM IMPROVEMENT - 2212		1,825	1,032	6,644	6,645	1	0.0%
School: Middle School - 32		257,235	229,027	232,493	273,229	40,736	17.5%
001.0100.51.1116.320.000.5	TECHNOLOGY CS	0	0	4,000	0	-4,000	-100.0%
001.0100.51.1116.610.000.5	TECHNOLOGY SUPPLIES	1,000	734	500	500	0	0.0%
001.0100.51.1116.734.000.5	TECH RELATED HARDWARE	7,500	6,767	7,500	7,500	0	0.0%
001.0100.51.1116.735.000.5	TECHNOLOGY SOFTWARE	2,520	2,672	2,520	2,520	0	0.0%
Func: TECHNOLOGY EDUCATION - 1116		11,020	10,172	14,520	10,520	-4,000	-27.5%
001.0100.51.2120.171.000.5	GUIDANCE SALARY	73,435	75,424	74,906	61,123	-13,783	-18.4%
001.0100.51.2120.211.000.5	HEALTH	0	18,849	15,515	14,324	-1,191	-7.7%
001.0100.51.2120.212.000.5	HRA	0	2,000	4,000	3,200	-800	-20.0%
001.0100.51.2120.220.000.5	FICA	5,618	5,395	5,730	4,676	-1,054	-18.4%
001.0100.51.2120.233.000.5	403 (b)	292	738	737	737	0	0.0%
001.0100.51.2120.250.000.5	COURSE REIMB	505	925	1,880	1,880	0	0.0%
001.0100.51.2120.270.000.5	WORKERS COMP	232	538	629	544	-85	-13.5%
001.0100.51.2120.280.000.5	DENTAL	955	1,614	1,650	1,320	-330	-20.0%
001.0100.51.2120.285.000.5	125 PLAN	71	44	120	45	-75	-62.5%
001.0100.51.2120.291.000.5	LIFE	68	135	112	102	-10	-8.9%
001.0100.51.2120.293.000.5	DISABILITY	111	421	428	402	-26	-6.1%

DUMMERSTON TOWN SCHOOL DISTRICT
Expenditure Budgets

Account	Description	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed	FY20v.19 Diff	Pct Chg
001.0100.51.2120.320.000.5	PSYCHOLOGICAL CS	0	4,492	200	200	0	0.0%
001.0100.51.2120.610.000.5	GUIDANCE SUPPLIES	1,050	418	800	800	0	0.0%
Func: COUNSELING SERVICES - 2120		82,337	110,994	106,707	89,353	-17,354	-16.3%
001.0100.51.2130.171.000.5	NURSE SALARY	69,997	70,344	71,399	76,404	5,005	7.0%
001.0100.51.2130.211.000.5	HEALTH	16,206	13,466	10,525	12,139	1,614	15.3%
001.0100.51.2130.212.000.5	HRA	0	2,000	4,000	4,000	0	0.0%
001.0100.51.2130.220.000.5	FICA	5,355	4,878	5,462	5,845	383	7.0%
001.0100.51.2130.233.000.5	403 (b)	669	704	704	725	21	3.0%
001.0100.51.2130.250.000.5	COURSE REIMB	682	1,729	1,075	1,075	0	0.0%
001.0100.51.2130.270.000.5	WORKERS COMP	531	500	600	680	80	13.3%
001.0100.51.2130.280.000.5	DENTAL	1,004	1,018	1,040	1,040	0	0.0%
001.0100.51.2130.285.000.5	125 PLAN	71	44	120	45	-75	-62.5%
001.0100.51.2130.291.000.5	LIFE	126	134	107	139	32	29.9%
001.0100.51.2130.293.000.5	DISABILITY	253	401	408	408	0	0.0%
001.0100.51.2130.330.000.5	DOCTOR CS	200	200	200	200	0	0.0%
001.0100.51.2130.610.000.5	SUPPLIES	1,000	548	1,000	1,000	0	0.0%
Func: HEALTH SERVICES - 2130		96,093	95,967	96,640	103,700	7,060	7.3%
001.0100.51.2210.320.000.5	PROGRAM IMPROVEMNT	9,600	10,070	12,000	10,000	-2,000	-16.7%
Func: IMPROVEMENT OF INSTRUCTION - 2210		9,600	10,070	12,000	10,000	-2,000	-16.7%
001.0100.51.2220.171.000.5	LIBRARIAN SALARY	41,998	42,206	42,839	43,696	857	2.0%
001.0100.51.2220.211.000.5	HEALTH	4,938	4,195	3,363	3,878	515	15.3%
001.0100.51.2220.212.000.5	HRA	0	1,000	1,200	1,200	0	0.0%
001.0100.51.2220.220.000.5	FICA	3,213	2,689	3,277	3,343	66	2.0%
001.0100.51.2220.233.000.5	403 (b)	412	422	423	435	12	2.8%
001.0100.51.2220.250.000.5	COURSE REIMB	409	0	400	400	0	0.0%
001.0100.51.2220.270.000.5	WORKERS COMP	327	300	360	389	29	8.1%
001.0100.51.2220.280.000.5	DENTAL	294	11	306	306	0	0.0%
001.0100.51.2220.285.000.5	125 PLAN	71	44	120	45	-75	-62.5%
001.0100.51.2220.291.000.5	LIFE	78	81	64	90	26	40.6%
001.0100.51.2220.293.000.5	DISABILITY	156	241	147	250	103	70.1%
001.0100.51.2220.610.000.5	SUPPLIES	1,367	1,493	1,167	1,167	0	0.0%
001.0100.51.2220.640.000.5	LIBRARY BOOKS	2,800	2,559	2,800	2,800	0	0.0%
001.0100.51.2220.734.000.5	TECH RELATED HARDWARE	300	0	300	300	0	0.0%
001.0100.51.2220.735.000.5	TECHNOLOGY SOFTWARE	900	861	900	900	0	0.0%
Func: Library/Media Services - 2220		57,262	56,102	57,666	59,199	1,533	2.7%
001.0100.51.2311.145.000.5	SCHOOL BOARD	3,500	2,900	3,500	3,000	-500	-14.3%
001.0100.51.2311.220.000.5	FICA	268	222	268	268	0	0.0%
001.0100.51.2311.270.000.5	WORKERS COMP	21	24	29	18	-11	-37.9%
001.0100.51.2311.330.000.5	PROFESIONAL SVS/LEGAL	3,000	0	2,000	2,000	0	0.0%
001.0100.51.2311.610.000.5	SUPPLIES & ADS	500	150	500	500	0	0.0%
001.0100.51.2311.810.000.5	DUES & FEES	2,400	1,842	2,400	2,400	0	0.0%
Func: Board of Education - 2311		9,689	5,138	8,697	8,186	-511	-5.9%
001.0100.51.2313.320.000.5	TREASURER SALARY	300	300	300	300	0	0.0%
001.0100.51.2313.610.000.5	SUPPLIES	1,300	1,300	1,300	1,300	0	0.0%
Func: Board Treasurer - 2313		1,600	1,600	1,600	1,600	0	0.0%

DUMMERSTON TOWN SCHOOL DISTRICT
Expenditure Budgets

Account	Description	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed	FY20v.19 Diff	Pct Chg
001.0100.51.2321.331.000.5	WSESU ASSESSMENT	153,789	153,789	144,896	165,802	20,906	14.4%
Func: OFFICE OF SUPERINTENDENT SVCS - 2321		153,789	153,789	144,896	165,802	20,906	14.4%
001.0100.51.2410.131.000.5	SUB SALARY	3,800	0	3,000	3,000	0	0.0%
001.0100.51.2410.141.000.5	PRINCIPAL SALARY	96,920	96,921	99,344	95,000	-4,344	-4.4%
001.0100.51.2410.161.000.5	SECRETARY SALARY	35,289	38,091	35,102	35,640	538	1.5%
001.0100.51.2410.211.000.5	HEALTH	32,501	34,446	26,963	31,097	4,134	15.3%
001.0100.51.2410.212.000.5	HRA	0	4,000	8,000	8,000	0	0.0%
001.0100.51.2410.220.000.5	FICA	9,996	10,009	10,515	9,994	-521	-5.0%
001.0100.51.2410.232.000.5	VT ST RETIRE	1,674	1,424	1,404	1,500	96	6.8%
001.0100.51.2410.233.000.5	403 (b)	3,500	3,469	3,545	3,600	55	1.6%
001.0100.51.2410.270.000.5	WORKERS COMP	1,010	1,090	1,125	1,163	38	3.4%
001.0100.51.2410.280.000.5	DENTAL	2,008	1,515	2,690	2,690	0	0.0%
001.0100.51.2410.285.000.5	125 PLAN	71	44	120	45	-75	-62.5%
001.0100.51.2410.291.000.5	LIFE	435	468	201	345	144	71.6%
001.0100.51.2410.293.000.5	DISABILITY	505	744	766	766	0	0.0%
001.0100.51.2410.320.000.5	STUDENT DATA MNGMT	1,300	0	1,600	1,600	0	0.0%
001.0100.51.2410.580.000.5	TRAVEL	500	139	500	500	0	0.0%
001.0100.51.2410.610.000.5	SUPPLIES	1,100	2,180	1,000	1,000	0	0.0%
001.0100.51.2410.640.000.5	PERIODICALS	300	0	300	300	0	0.0%
001.0100.51.2410.739.000.5	OTHER EQUIPMENT	750	1,338	750	750	0	0.0%
001.0100.51.2410.810.000.5	DUES & FEES	1,050	5,370	1,050	1,050	0	0.0%
Func: OFFICE OF THE PRINCIPAL SERVICES - 2410		192,709	201,248	197,975	198,040	65	0.0%
001.0100.51.2600.182.000.5	CUSTODIAL SALARY	41,301	41,992	42,642	43,905	1,263	3.0%
001.0100.51.2600.211.000.5	HEALTH	6,952	7,538	5,935	10,581	4,646	78.3%
001.0100.51.2600.212.000.5	HRA	0	1,000	2,000	4,000	2,000	100.0%
001.0100.51.2600.220.000.5	FICA	3,160	3,141	3,262	3,359	97	3.0%
001.0100.51.2600.232.000.5	VT ST RETIRE	1,664	1,653	1,705	1,800	95	5.6%
001.0100.51.2600.270.000.5	WORKERS COMP	2,634	2,565	2,518	2,961	443	17.6%
001.0100.51.2600.280.000.5	DENTAL	1,486	497	510	510	0	0.0%
001.0100.51.2600.291.000.5	LIFE	77	81	64	90	26	40.6%
001.0100.51.2600.293.000.5	DISABILITY	161	229	235	235	0	0.0%
001.0100.51.2600.410.000.5	WATER	3,400	7,004	3,400	7,000	3,600	105.9%
001.0100.51.2600.420.000.5	CONTRACTED SERVICES	24,500	35,996	24,500	24,500	0	0.0%
001.0100.51.2600.421.000.5	RUBBISH REMOVAL	4,000	4,188	4,000	4,000	0	0.0%
001.0100.51.2600.431.000.5	BLDG MAINT C/S	98,550	86,918	40,000	40,000	0	0.0%
001.0100.51.2600.520.000.5	PROPERTY & LIABILITY INS	6,900	8,774	8,100	8,100	0	0.0%
001.0100.51.2600.530.000.5	TELEPHONE & POSTAGE	6,500	3,688	5,000	5,000	0	0.0%
001.0100.51.2600.534.000.5	FIBER CONNECT FEES	3,168	1,920	2,000	2,000	0	0.0%
001.0100.51.2600.580.000.5	TRAVEL	375	440	375	375	0	0.0%
001.0100.51.2600.610.000.5	CUST SUPPLIES	12,000	6,467	12,000	12,000	0	0.0%
001.0100.51.2600.622.000.5	ELECTRICITY	23,500	25,211	26,500	22,500	-4,000	-15.1%
001.0100.51.2600.624.000.5	FUEL OIL	35,500	22,001	35,500	28,125	-7,375	-20.8%
001.0100.51.2600.739.000.5	OTHER EQUIPMENT	300	1,156	300	300	0	0.0%
Func: OPERATIONS & MAINT OF PLANT - 2600		276,127	262,459	220,546	221,340	794	0.4%
001.0100.51.2630.431.000.5	GROUNDS MAINTENANCE	12,000	8,424	12,000	10,000	-2,000	-16.7%
Func: CARE AND UPKEEP OF GROUNDS - 2630		12,000	8,424	12,000	10,000	-2,000	-16.7%

DUMMERSTON TOWN SCHOOL DISTRICT
Expenditure Budgets

Account	Description	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed	FY20v.19 Diff	Pct Chg
001.0100.51.2711.519.000.5	TRANSPORT SERV C/S	139,914	142,409	144,050	146,941	2,891	2.0%
Func: STUDENT TRANSPORTATION-RESIDENT - 2711		139,914	142,409	144,050	146,941	2,891	2.0%
001.0100.51.2715.519.000.5	FIELD TRIPS	4,000	882	4,000	4,000	0	0.0%
Func: FIELD TRIPS - 2715		4,000	882	4,000	4,000	0	0.0%
001.0100.51.5100.910.001.5	WATER PLANNING PRINCIPAL	2,495	2,495	2,495	2,495	0	0.0%
001.0100.51.5100.910.622.5	EVERGREEN FUND GMP PRINC	6,000	6,000	6,000	0	-6,000	-100.0%
Func: DEBT SERVICE - 5100		8,495	8,495	8,495	2,495	-6,000	-70.6%
School: Districtwide - 51		1,054,635	1,067,749	1,029,792	1,031,176	1,384	0.1%
Prog: REGULAR PROGRAMS - 0100		2,671,328	2,680,220	2,598,825	2,709,347	110,522	4.3%
001.0140.32.1400.174.000.5	COACHING SALARY	9,500	7,477	9,500	9,500	0	0.0%
001.0140.32.1400.220.000.5	FICA	972	544	941	727	-214	-22.7%
001.0140.32.1400.270.000.5	WORKERS COMP	31	82	104	85	-19	-18.3%
001.0140.32.1400.320.000.5	OFFICIALS FEES	2,520	2,230	2,800	2,800	0	0.0%
001.0140.32.1400.610.000.5	ATHLETIC SUPPLIES	1,500	848	1,500	1,500	0	0.0%
001.0140.32.1400.739.000.5	OTHER EQUIPMENT	350	0	350	350	0	0.0%
001.0140.32.1400.810.000.5	TOURNAMENT FEES	800	430	800	800	0	0.0%
Func: CO-CURRICULAR ACTIVITIES - 1400		15,673	11,611	15,995	15,762	-233	-1.5%
001.0140.51.2716.519.000.5	WINTER ACTIVITES TRANSPORT	5,000	3,530	4,000	4,000	0	0.0%
Func: EXTRA/CO-CURRICULAR - 2716		5,000	3,530	4,000	4,000	0	0.0%
Prog: CO-CURRICULAR - 0140		20,673	15,140	19,995	19,762	-233	-1.2%
001.0212.01.1200.332.000.5	ESSENTIAL EARLY ED (ASSESS)	60,206	54,242	50,166	54,684	4,518	9.0%
Func: SPECIAL EDUCATION - 1200		60,206	54,242	50,166	54,684	4,518	9.0%
001.0212.51.1200.331.000.5	SPECIAL ED (ASSESS)	281,568	245,639	262,189	269,282	7,093	2.7%
Func: SPECIAL EDUCATION - 1200		281,568	245,639	262,189	269,282	7,093	2.7%
Prog: SE INELIGIBLE FOR REIMB - 212		341,774	299,881	312,355	323,966	11,611	3.7%
001.0910.51.3100.890.000.5	FOOD SERVICES SUBSIDY	13,725	13,725	14,425	14,425	0	0.0%
Func: FOOD SERVICE OPERATIONS - 3100		13,725	13,725	14,425	14,425	0	0.0%
Prog: FOOD SERVICES - 0910		13,725	13,725	14,425	14,425	0	0.0%
TOTAL EXPENDITURES		3,047,500	3,008,966	2,945,600	3,067,500	121,900	4.14%

Three Prior Years Comparison - Format Provided by AOE

District: Dummerston		T061		Property dollar equivalent yieldFY19	Property dollar equivalent yield FY20	Homestead tax rate per \$10,666 of spending per equalized pupil
Preliminary as of 1/23/19, hypothetical Equalized pupil				10,220	10,666	1.00
				12,380	13,104	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2017	FY2018	FY2019	FY2020	\$Diff %Diff ref.#
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$3,475,661	\$2,987,500	\$2,945,600	\$3,067,500	121,900 4.1% 1.
2.	<i>plus</i> Sum of separately warned articles passed at town +	-	\$60,000			
4.	Locally adopted or warned budget	\$3,475,661	\$3,047,500	\$2,945,600	\$3,067,500	121,900 4.1% 4.
Revenues						
10.	Offsetting revenues (categorical grants, donations, tuitions surplus etc. including local Act 144 tax revenues)	\$664,767	\$255,334	\$222,842	\$239,275	16,433 7.4% 10.
Education Spending		\$2,810,894	\$2,792,166	\$2,722,758	\$2,828,225	105,467 3.9% 14.
15.	Equalized Pupils	163.29	156.43	152.95	152.95	0 0.0% 15.
16.	Education Spending per Equalized Pupil	\$ 17,214	\$ 17,849	\$ 17,802	\$ 18,491	690 3.9% 16.
	Allowable growth	threshold = \$17,386	threshold = \$17,816	threshold = \$18,311		
25.	Excess spending threshold	\$ 17,220	\$ 17,386	\$ 17,816	\$ 18,311	495 2.8% 25.
26.	<i>plus</i> Excess Spending per Equalized Pupil over threshold (if any) +	\$ -	\$ 400	\$ -	\$ 180	180 26.
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$ 17,214	\$ 18,249	\$ 17,802	\$ 18,671	870 4.9% 27.
28.	District spending adjustment (minimum of 100%)	177.447%	179.619%	174.184%	175.055%	0 0.5% 28.
	based on yield \$9,770 based yield \$10,160 based yield \$10,220 based yield \$10,660					446 4.4%
Prorating the local tax rate						
29.	Anticipated district equalized homestead tax rate (prorated by line 30) [\$18,671.35 ÷ (\$10,666.00 / \$1.000)]	\$ 1.775	\$ 1.796	\$ 1.742	\$ 1.751	0.00871 0.5% 29.
		based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00	
30.	Dummerston equalized pupils not in a union school district	68.52%	68.02%	69.54%	69.54%	0.0% 0.0% 30.
31.	Portion of district eq homestead rate to be assessed by town (69.54% x \$1.75)	\$1.216	\$1.222	\$1.211	\$1.217	0.006 0.5% 31.
32.	Common Level of Appraisal (CLA)	106.00%	106.50%	104.04%	103.68%	-0.4% -0.3% 32.
33.	Portion of actual district homestead rate to be assessed by town (\$1.2173 / 103.68%)	\$1.147	\$1.147	\$1.164	\$1.174	0.010 0.8% 33.
		based on \$1.00	based on \$1.00	based on \$1.00	based on \$1.00	
34.	Anticipated income cap percent (to be prorated by line 30) [(\$18,671.35 ÷ \$13,104) x 2.00%]	3.17%	3.04%	2.88%	2.85%	0.0% -1.0% 34.
		based on 2.00%	based on 2.00%	based on 2.00%	based on 2.00%	
35.	Portion of district income cap percent applied by State (69.54% x 2.85%)	2.17%	2.07%	2.00%	1.98%	0.0% -1.0% 35.
		based on 1.80%	based on 2.00%	based on 2.00%	based on 2.00%	
35a.	BUHS Equalized Tax Rate	\$ 1.788	\$ 1.708	\$ 1.707	\$ 1.722	0.015 0.9% 35a.
36.	Percent of equalized pupils at Brattleboro UHSD #6	31.48%	31.98%	30.46%	30.46%	0.0% 0.0% 36.
37.	BUHS Portion of district equalized homestead rate to be assessed by town	\$0.563	\$0.546	\$0.520	\$0.525	0.00457 0.9% 37.
38.	PreK-12 Combined Total estimated homestead equalized school tax rate	\$1.779	\$1.772	\$1.731	\$1.742	0.01057 0.6% 38.
39.	PreK-12 Combined Total estimated homestead CLA adjusted school tax rate	\$1.678	\$1.664	\$1.664	\$1.680	\$0.016 1.0% 39.

**Windham Southeast Supervisory Union
FY20 Budget Program Summary**

Program	Description	FY18Budget amd.	FY18 Actual	FY19 Budget	FY20Proposed	FY20v19 %chg
Revenues						
0100	Admin. Instruction & Transport	3,197,388	3,205,635	3,144,285	3,873,279	23.2%
0211	Special Ed. School Age	11,212,404	10,210,604	10,905,733	11,135,147	2.1%
0212	Special Ed. PreSchool Age	755,905	695,446	691,746	744,778	7.7%
	Subtotal Special Education	11,968,309	10,906,050	11,597,479	11,879,925	2.4%
0100	Grant Funded Programs	2,252,030	2,463,935	2,762,815	2,681,679	-2.9%
0910	Food Service Revenues	1,494,334	1,456,160	1,478,832	1,459,599	-1.3%
	Total Revenues	18,912,061	18,031,780	18,983,411	19,894,482	4.8%
Expenditures						
0100	Administration, Instruction	2,357,238	2,384,177	2,429,285	2,689,628	10.7%
	Transportation	840,150	840,150	865,000	1,183,651	36.8%
	Subtotal 0100	3,197,388	3,224,327	3,294,285	3,873,279	17.6%
0211	Special Ed-School Age, nonGrant	10,378,318	9,755,295	10,088,604	10,282,724	1.9%
	Special Ed-School Age Grant	834,086	841,261	817,129	852,423	4.3%
	Subtotal 0211 [includes 4228]	11,212,404	10,596,556	10,905,733	11,135,147	2.1%
0212	Special Ed-EEE, non Grant	715,159	660,434	644,773	699,300	8.5%
	Special Ed-EEE Grant	40,746	35,013	46,973	45,478	-3.2%
	Subtotal 0212	755,905	695,447	691,746	744,778	7.7%
	Total Special Education	11,968,309	11,292,003	11,597,479	11,879,925	2.4%
0100	Instruction, Instruction Support					
	Grant Funded	2,252,030	2,308,685	2,762,815	2,681,679	-2.9%
0910	Food Services	1,494,334	1,488,304	1,478,832	1,459,599	-1.3%
	Total Expenditures	18,912,061	18,313,319	19,133,411	19,894,482	4.0%
Surplus/(Deficit)		-	(281,539)	(150,000)	-	

WSESU Cost Allocation Methodology

Cost Function	Basis to allocate FY20 WSESU expenditures to Districts
SU Administration & Support of Instruction:	Two year average of Regular Ed Nov 1 Student Census for all school districts [e.g.FY20 budget basis uses avg. of Nov. 2018 & Nov. 2017 AOE student census data collection statistics]. Note; Excludes EEE and PreK census data.
Special Education-program 211 School Age Expenditures:	Same as above.
Special Education-Program 212 Essential Early Ed Expenditures:	Same as above for all elementary school districts, however excludes BUHS #6.
Transportation:	FY20 projected Routes, billed to WSESU based on use of services.

WSESU FY20 Budget Expense Allocation Statistics					
Assumes current conditions context of Act46 @ 11/27/18					
Statistics used for Admin., Support Instruct. & Special Educ Expenses [Excludes PreK]					
		Nov. 7, 2017 FY18 AOE Census basis FY19budget	Nov. 7, 2018 FY19 AOE Census basis FY20budget	Two Yr. Avg. Proportion for FY19 Budget	Two Yr. Avg. Proportion for FY20 Budget
Total Enrollment K-12					
Brattleboro	K-6	711	718	31.8%	31.6%
Dummerston	K-8	142	140	6.3%	6.2%
Guilford	K-8	128	134	5.7%	5.8%
Putney	K-8	157	164	7.0%	7.1%
Vernon	K-6	158	162	7.1%	7.1%
Brattleboro UHS	7-12	941	969	42.1%	42.2%
Sub Total *		2,237	2,287	100.0%	100.0%
*Excludes EEE and PreK		275	287		
VTSD Not @ BUHS#6		23	18	Diff	% Diff
Total Enrollment		2,536	2,592	56	2.2%
Administration & Support of Instruction Expense Allocations					
Derivation of Net Assessment					
		FY19	FY20		
SU Admin, Instruct., Transport		3,294,285	3,873,279		
less transport contract		865,000	1,183,651		
less other sources of revenue:		7,500	7,500		
		22,000	22,000		
		150,000	-		
Assess. for Admin & Instruction		2,249,785	2,660,128	410,343	18.2%
Administration & Support of Instruction Expense Allocations					
Expense Allocation Amounts [Revenue to WSESU]					
		FY19	FY20	\$Diff.	%Diff.
Brattleboro		709,478	840,267	130,789	18.4%
Dummerston		144,896	165,802	20,906	14.4%
Guilford		135,016	153,984	18,968	14.0%
Putney		149,710	188,526	38,816	25.9%
Vernon		162,891	188,349	25,458	15.6%
Brattleboro UHS		947,794	1,123,200	175,406	18.5%
Sub Totals		2,249,785	2,660,128	410,343	18.2%
Special Education School - School Age Expense Allocations					
Expense Allocation Amounts [Revenue to WSESU]					
		FY19	FY20	\$Diff.	%Diff.
Brattleboro		1,283,798	1,364,695	80,897	6.3%
Dummerston		262,189	269,282	7,093	2.7%
Guilford		244,311	250,088	5,777	2.4%
Putney		270,899	306,189	35,289	13.0%
Vernon		294,751	305,902	11,151	3.8%
Brattleboro UHS		1,715,030	1,824,212	109,182	6.4%
Sub Totals		4,070,978	4,320,367	249,389	6.1%
* Reflects changes associated with Act 148, effective FY18					
Essential Early Ed (EEE) Expense Alloc. To Districts					
Expense Allocation Amounts [Revenue to WSESU]					
		FY19	FY20	\$Diff.	%Diff.
Brattleboro		245,634	277,132	31,497	12.8%
Dummerston		50,166	54,684	4,518	9.0%
Guilford		46,745	50,786	4,041	8.6%
Putney		51,832	62,178	10,346	20.0%
Vernon		56,396	62,120	5,724	10.2%
BUHS					
Sub Totals		450,773	506,900	56,127	12.5%
Total WSESU Admin, Instruct. Support & Special Ed & EEE Expense Alloc. to Districts					
		FY19	FY20	\$Diff.	%Diff.
Brattleboro		2,238,911	2,482,094	243,183	10.9%
Dummerston		457,250	489,767	32,517	7.1%
Guilford		426,072	454,858	28,786	6.8%
Putney		472,441	556,893	84,451	17.9%
Vernon		514,038	556,372	42,333	8.2%
Brattleboro UHS		2,662,824	2,947,412	284,588	10.7%
Sub Totals		6,771,536	7,487,395	715,859	10.6%

WSESU Special Education Budget Summary - FY2020**REVENUE**

	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed
SE School Age Assessment				
Brattleboro	1,328,870	1,156,858	1,283,798	1,364,695
Dummerston	281,568	245,639	262,189	269,282
Brattleboro UHS	1,790,531	1,558,602	1,715,030	1,824,213
Guilford	272,140	237,569	244,311	250,088
Putney	272,894	238,224	270,899	306,189
Vernon	305,703	264,994	294,751	305,902
School Age Sub Total	4,251,706	3,701,886	4,070,978	4,320,368
SE PreSchool Age Assessment				
Brattleboro	280,260	252,116	245,634	277,131
Dummerston	60,206	54,242	50,166	54,684
Guilford	58,437	52,673	46,745	50,786
Putney	58,595	52,816	51,832	62,178
Vernon	62,662	56,187	56,396	62,120
PreSchool Sub Total	520,160	468,034	450,773	506,899
SE Aid School Age from AOE				
Block Grant	935,986	935,986	915,000	935,986
Intensive Grant	4,617,093	4,086,269	4,404,881	4,704,479
Extraordinary Grant	573,533	536,436	697,745	270,412
Care & Custody		108,764		51,480
SE Aid Sub Total	6,126,612	5,667,455	6,017,626	5,962,357
add 4226/4228, grants	874,831	876,276	864,102	897,901
SE Aid Estimated Total	7,001,443	6,543,731	6,881,728	6,860,258
SE Aid PreSchool from AOE				
Essential Early Ed Grant	195,000	192,399	194,000	192,400
TOTAL REVENUE	11,968,309	10,906,050	11,597,479	11,879,925

EXPENSE**WSESU Special Ed. School Age Expense Assumptions [program 211]-excluding grants**

school Entity	FY18 Budget	FY18 Actual	FY19 Budget	FY20 Proposed
00 WSESU district wide	1,067,547	971,096	1,324,802	1,259,173
06 WSESU 06 Step	853,923	916,697	935,705	992,473
07 WSESU 07 Step	402,089	239,137	319,620	187,806
16 PTSD	435,793	450,895	367,805	365,848
21 VTSD	347,157	362,595	414,163	541,941
27 BTSD	1,693,876	1,663,772	1,549,730	1,293,728
61 DTSD	240,241	143,963	173,664	181,961
77 BUHS	4,401,164	4,069,846	4,039,228	4,306,286
89 GTSD	262,468	209,837	222,328	314,461
90 Elementary Intensive	674,061	727,457	741,559	839,047
Total-Non Grant funded	10,378,319	9,755,295	10,088,604	10,282,724
IDEA 4226, 4228, Best Grant Prog.	834,086	841,261	817,129	852,423
Total WSESU Special Ed Costs	11,212,405	10,596,556	10,905,733	11,135,147

WSESU Special Ed. PreSchool Expense Assumptions [program 212]-excluding grants

WSESU EEE Expense	715,159	660,434	644,773	699,300
IDEA 4223 Grant Prog. Exp.	40,745	35,013	46,973	45,478
Total WSESU EEE Costs	755,904	695,447	691,746	744,778
TOTAL SPECIAL ED EXPENSE	11,968,309	11,292,003	11,597,479	11,879,925
Surplus/(Deficit)	-	(385,953)	0	0

**Windham Southeast Supervisory Union
FY20 Budget Program Summary**

Program Description	FY18Budget amd.	FY18 Actual	FY19 Budget	FY20Proposed	FY20v19 %chg
Revenues					
0100 Admin. Instruction & Transport	3,197,388	3,205,635	3,144,285	3,873,279	23.2%
0211 Special Ed. School Age	11,212,404	10,210,604	10,905,733	11,135,147	2.1%
0212 Special Ed. PreSchool Age	755,905	695,446	691,746	744,778	7.7%
Subtotal Special Education	11,968,309	10,906,050	11,597,479	11,879,925	2.4%
0100 Grant Funded Programs	2,252,030	2,463,935	2,762,815	2,681,679	-2.9%
0910 Food Service Revenues	1,494,334	1,456,160	1,478,832	1,459,599	-1.3%
Total Revenues	18,912,061	18,031,780	18,983,411	19,894,482	4.8%
Expenditures					
0100 Administration, Instruction	2,357,238	2,384,177	2,429,285	2,689,628	10.7%
Transportation	840,150	840,150	865,000	1,183,651	36.8%
Subtotal 0100	3,197,388	3,224,327	3,294,285	3,873,279	17.6%
0211 Special Ed-School Age, nonGrant	10,378,318	9,755,295	10,088,604	10,282,724	1.9%
Special Ed-School Age Grant	834,086	841,261	817,129	852,423	4.3%
Subtotal 0211 [includes 4228]	11,212,404	10,596,556	10,905,733	11,135,147	2.1%
0212 Special Ed-EEE, non Grant	715,159	660,434	644,773	699,300	8.5%
Special Ed-EEE Grant	40,746	35,013	46,973	45,478	-3.2%
Subtotal 0212	755,905	695,447	691,746	744,778	7.7%
Total Special Education	11,968,309	11,292,003	11,597,479	11,879,925	2.4%
0100 Instruction, Instruction Support					
Grant Funded	2,252,030	2,308,685	2,762,815	2,681,679	-2.9%
0910 Food Services	1,494,334	1,488,304	1,478,832	1,459,599	-1.3%
Total Expenditures	18,912,061	18,313,319	19,133,411	19,894,482	4.0%
Surplus/(Deficit)	-	(281,539)	(150,000)	-	

WSESU Cost Allocation Methodology

Cost Function	Basis to allocate FY20 WSESU expenditures to Districts
SU Administration & Support of Instruction:	Two year average of Regular Ed Nov 1 Student Census for all school districts [e.g.FY20 budget basis uses avg. of Nov. 2018 & Nov. 2017 AOE student census data collection statistics]. Note; Excludes EEE and PreK census data.
Special Education-program 211 School Age Expenditures:	Same as above.
Special Education-Program 212 Essential Early Ed Expenditures:	Same as above for all elementary school districts, however excludes BUHS #6.
Transportation:	FY20 projected Routes, billed to WSESU based on use of services.

Windham Southeast Supervisory Union**Fiscal Year 2018 Sub-Grants to Member Districts****

District	Student Assistance	Title I Compensatory	EPSDT Medicaid	IEP Medicaid Reinvestment	21st Century	Title IIA Teacher Quality	Total
Brattleboro		653,776	45,000	110,000		4,824	813,600
BUHS	40,000	134,529			52,055	6,423	233,007
Dummerston			7,600	18,500		82,103	108,203
Guilford		78,553	7,500	18,260		2,424	106,737
Putney		85,068	8,800	22,000		5,532	121,400
Vernon			9,400	23,500		1,449	34,349
Totals	40,000	951,926	78,300	192,260	52,055	102,756	1,417,297

**Excludes pass through Nutrition Funds.

Fiscal Year 2018 Special Education Aid Distributed From Agency of Education to School Districts

District	(3201) Block Grant	(3202) Intensive Aid	(3203) Extraordinary	(3204) EEE State	(3205) State Placed	Total Aid
Brattleboro						0
BUHS						0
Dummerston						0
Guilford						0
Putney						0
Vernon						0
WSESU	935,986	4,086,269	536,436	192,399	108,765	5,859,855
Totals	935,986	4,086,269	536,436	192,399	108,765	5,859,855

DUMMERSTON TOWN SCHOOL DISTRICT**Dummerston School Graduation Awards Fund**

The Dummerston School Graduation Awards monies are held in a Money Market Account with

Arlene Forrett Memorial Fund

Beginning Balance 7/01/17		\$1,078.24
Interest Earned		0.82
Graduation Award	*Not awarded out of this fund in 2017*	0.00
Ending Balance 6/30/18		<u>\$1,079.06</u>

Ruth E. Knapp Fund

Beginning Balance 7/01/17		\$252.51
Interest Earned		0.20
Graduation Award	*Not awarded out of this fund in 2017*	0.00
Ending Balance 6/30/18		<u>\$252.71</u>

Jenny Rubenstein Fund

Beginning Balance 7/01/17		\$311.67
Interest Earned		0.25
Graduation Award	*Not awarded out of this fund in 2017*	0.00
Ending Balance 6/30/18		<u>\$311.92</u>

Jean Shaw Creativity in Science Award

Beginning Balance 7/01/17		\$265.56
Interest Earned		0.15
Graduation Award	*Not awarded out of this fund in 2017*	0.00
Ending Balance 6/30/18		<u>\$265.71</u>

Timothy Garland Scholarship Fund

Beginning Balance 7/01/17		\$963.24
Interest Earned		0.73
Graduation Award	*Not awarded out of this fund in 2017*	0.00
Ending Balance 6/01/18		<u>\$963.97</u>

6/1/2018 All the monies from the scholarship funds were placed in CDs at Comm

WINTER ACTIVITIES FUND

Beginning Balance 7/01/17	\$432.24
Total Deposits	15,380.97
Total Expenditures	<u>9,850.52</u>
Ending Balance 6/30/18	<u><u>\$5,962.69</u></u>

PTFO FUND

Beginning Balance 7/01/17	\$12,886.27
Deposits:	
Interest Earned	11.72
Deposits	<u>7,324.52</u>
	7,336.24
Total Expenditures	<u>4,963.42</u>
Ending Balance 6/30/18	<u><u>\$15,259.09</u></u>

CAPITAL FUND

Beginning Balance 7/01/17	\$1,244.07
Interest Earned	1.27
Total Expenditures	<u>0.00</u>
Ending Balance 6/30/18	<u><u>\$1,245.34</u></u>

DUMMERSTON TOWN SCHOOL DISTRICT**Statement of Receipts and Disbursements**

Fiscal Year Ended June 30, 2017

Beginning Balance July 1, 2017**\$170,581.20****Receipt Description****Totals**

Building Rental	11,706.50
EEE Program State Revenue	0.00
Elementary Tuition	19,600.00
EPSDT Subgrant (WSESU)	7,600.00
Interest Earned	408.12
Medicaid Subgrant (WSESU)	18,500.00
Medicaid Subgrant (prev yr)	15,566.61
Pre-School Contracted Services	0.00
School - Miscellaneous Receipts & Refunds	15,780.64
State of Vermont General State Support Grant	2,353,796.00
State of Vermont Education Spending Grant	449,925.01
State of Vermont Extra Services Special Education	0.00
State of Vermont Extra Services Special Education (Prev yr)	109,866.58
State of Vermont Title I Subgrant	0.00
State of Vermont Title IIA Subgrant	82,103.18
State of Vermont Act 60 Funds	
State of Vermont Aid for Transportation	60,577.00
State of Vermont Intensive Services Special Education	33,375.34
State of Vermont Intensive Services Health Services	17,000.00
State of Vermont Small Schools Grant	35,245.00
State of Vermont Special Education Block Grant	0.00
Transfer from Capital Fund	0.00
WSESU - Reimbursements/Refunds	33,602.14
Insurance Reimbursement	0.00

Total Receipts**\$3,264,652.12****Sub-Total****\$3,435,233.32****Deduct: Disbursements**

Bank Service Fees/ returned checks	0.00
Due to/from Town of Dummerston	32,607.00
Loan Payments	2,495.05
School Directors Orders	1,310,686.06
WSESU - Payroll Orders	1,761,545.47
DTSD HRA	33,783.76

Total Disbursements**\$3,141,117.34****Ending Cash Balance June 30, 2018****\$294,115.98**

2018-2019 CERTIFIED STAFF SALARIES

Certified salaries effective July 1, 2018:

<u>Employee</u>	<u>Degree</u>	<u>Step</u>	<u>% Time</u>	<u>Salary</u>
#1	MA +30	Longevity	100	74,906
#2	MA +30	Longevity	100	74,906
#3	MA +30	Longevity	100	74,906
#4	MA +30	Longevity	100	74,906
#5	MA +30	Longevity	60	44,943
#6	BA +75	Longevity	100	74,906
#7	MA +30	13	100	67,201
#8	MA +30	11	100	64,086 *
#9	MA +30	7	100	57,855
#10	MA +15	Longevity	60	42,839
#11	MA +15	9	100	59,456
#12	MA +15	6	100	54,782
#13	BA +45	Longevity	100	69,617
#14	BA +45	Longevity	60	41,770
#15	MA	Longevity	60	41,770
#16	MA	6	100	53,270
#17	MA	4	100	50,153
#18	MA	4	50	25,076 *
#19	MA	3	100	48,596
#20	BA +15	8	100	53,359

2018-2019 CLASSIFIED STAFF SALARIES

Classified hourly wages effective July 1, 2018

Employee #1	\$19.78	Employee #6	16.28
Employee #2	19.66	Employee #7	15.78
Employee #3	18.78	Employee #8	15.78
Employee #4	17.78	Employee #9	15.78
Employee #5	17.28	Employee #10	14.78

Administration

Lyle Holiday	Superintendent
Frank Rucker, Ed.D.	Business Administrator
Jo Carol Ratti	Principal

Teachers

Jennifer E. Brown	Academic Support
Nancy Clements	Art
Rita Corey	Vocal Music
K. Lilly DePino	Academic Support
Elizabeth Dimick McLaughlin	Special Educator
Kathleen Evans	Grade 3
Susannah Friedman	Grade 5/6 Humanities
Julianne Giordano	Special Educator
Lindsey Glabach Royce	Grade 5/6 STEM

Heidi Graves	Grade 2
Mary Harvey-Bandish	Instrumental Music
Jill Johnson	Kindergarten
Kimberly Lane	Physical Education
Keith Marshall	Grade 7/8 STEM
Bethany Montgomery	Grade 1
Melissa Petroski	Librarian
Ellen Rago	Grade 7-8 Humanities
Molly Stoner	Grade 4

Staff

Jennifer Martyn	Administrative Assistant
Kathy Bacon	Paraeducator
Lisa Bauer	Paraeducator
Lynn Cameron	Paraeducator
Melanie Chamberlin	Paraeducator
Sandra Draper	Paraeducator
Ann Knapp	Paraeducator
Kevin Mahoney	Facility Manager
Joan Momaney	Paraeducator
Chelsea Therrien	Paraeducator

Special Services

Mary Ann Runge	School Nurse
Lynn Herzog, M.D.	Medical Advisor
Jennifer O'Neill	School Counselor
Marisa Duncan-Holley	Director of Special Education
Francine Swanson	Speech Pathologist

DUMMERSTON ENROLLMENT

Class	14-15	15-16	16-17	17-18	18-19
K	15	9	10	16	17
1	24	18	9	6	16
2	20	26	18	13	8
3	20	21	27	15	14
4	15	19	19	26	15
5	15	16	20	19	25
6	17	14	16	21	18
7	17	17	15	15	20
8	16	15	15	14	14
	159	155	149	145	147

BUHS Students from Dummerston for 2018-2019:

Grade 7	-
Grade 8	-
Grade 9	18
Grade 10	14
Grade 11	16
Grade 12	<u>17</u>
	65

School Directors Report

As we write this report, we are struck with the number of changes this year and the number of things that stayed the same.

Our biggest change is Principal JoCarol Ratti's retirement. We are grateful for all she has done for our children and the sense of community that has flourished under her principal-ship. The Board is also thankful for her ability to rise to the many challenges that have filled the past few years; her shoes will be difficult to fill. Nevertheless Superintendent Holiday, the Board and faculty members plan to do this by the end of March.

Our athletic fields are also undergoing a change. Last summer, Bill Holiday led the Schoolboard and Selectboard baseball field dedication to Claude Gouin. Claude transformed cornfields into our first-rate athletic fields and this honor was long overdue. Voters have expressed concern over local field access under Unified District management. In response, the Board proposed town ownership of the fields. A February 26, 2019 vote has been warned to transfer the fields to the Town. The School will continue to maintain the fields and lease the fields from the Town. This ownership transfer assures the fields are accessible to all Dummerston residents. In a nearly impossible occurrence, all Dummerston Schoolboard and Selectboard members agreed on something twice this year, once to honor Claude and then again to preserve his legacy.

An exciting change is our proposed addition of a Pre-Kindergarten program. We believe this is good for children and families. It is also good for our budget long term; quality PreK lowers costs in the long run, and increases student populations, as it has in surrounding Towns. Dummerston must attract students to lower our taxes. However, the education funding formula increases the tax rate in the first year of PreK. After three years of holding or lowering tax rates, the board believes our long-term fiscal health requires this investment in PreK.

This year our discussions must include Act 46. In 2018 the Board presented our Alternative Governance Structure to the Agency and then Board of Education. Despite an outpouring of community support, and AGS recommendation by two of three State Education Board members assigned to our proposal, the State Board merged all Districts statewide wherever legally "possible". This action ignored statutory requirements to judge these proposals on their merits, and the Board has joined 32 other Districts asking the courts to interpret law. No Dummerston tax dollars are financing this complaint. Meanwhile, our Windham County Legislators have been listening and taken the lead finding Legislative solutions.

Happily, our annual student academic performance review is something that hasn't changed. In Statewide standardized tests our students continue to score well above State average; Grades 3-8 scores 71% proficient vs 54% Statewide in English Language Arts, and 63% proficient vs 45 % Statewide in Math. (Paul Smith's excellent October 10th presentation can be viewed on BCTV for a more complete review.) Although our 7th and 8th graders continue rank among the best statewide, Guilford's Schoolboard recently testified that our 7th and 8th grades should attend BAMS. We believe these amazing results come from the care and attention our students receive in our smaller setting and respectfully disagree with our neighbors about our Middle School's value.

Budgeting was challenging, the existence of a local budget presentation is a feat of board determination to overcome data and legal challenges. Our budget is up slightly, primarily from PreK startup costs and because State grants moved to the Supervisory Union level. The Board, Principal and Superintendent made difficult choices to lower these tax impacts. Careful readers may also notice the warrant and budget numbers don't match this year. Though State data is often late for budgeting, it was especially tardy this year and just before printing this report, we received late breaking budget information.

One happy last-minute piece of data was a \$37K Small School grant increase. This revenue increase is partially offset by lowered tuition, donations and subgrant revenues and the transfer of our \$60K State Transportation Grant to the SU. If we remain independent and receive this, our budget would be near FY19 levels. The Board has also decided to use our accumulated surplus funds from the past two years to lower our tax rate in this PreK implementation year.

There are also increased expenses this year; \$113K for PreK, contractual salary and healthcare increases throughout the budget, and assessments for additional SU staff and Special Education costs add \$38K. Some costs are down; \$4K in reduced electricity costs from our solar agreement is especially exciting, as well as lowered heating costs. We made the difficult decision to reduce a paraeducator position and the Guidance position from full-time to .8 FTE.

The Board is excited to implement PreK while keeping the tax rate manageable and we respectfully ask the town to support this budget.

As we submit this report, we know it may be our last. We've worked tirelessly to have our voter's voices heard all the way up in Montpelier. We hope the Golden Dome is not a shield from small town voices and that Courts and Legislators recognize votes still matter in Vermont.

REPORT FROM THE OFFICE OF THE SUPERINTENDENT OF SCHOOLS

As we near the spring of another school year, it is an excellent time to pause and reflect on what our schools have accomplished over the past months. Every day throughout Windham Southeast Supervisory Union, we send approximately 2500 pre-Kindergarten through grade 12 students to our schools. The educators and support staff working within those schools all have the same goal in mind, doing what is best for each and every student as they pass through the door each day. All schools have reviewed safety upgrades this past year. Some schools have used grant money to make improvements and other school districts have continued to budget for school safety improvements. School administrators work with teachers on a regular basis to ensure all faculty and staff have multiple resources to keep students safe. A safety curriculum is being developed by teachers in WSESU to help our younger students understand the importance of safety.

Our greater community has a changing demographic. Administrators, teachers and school board members have all worked to understand these changes and respond to be more inclusive and welcoming to all families. Groups of educators and school board members have participated in diversity professional development including sessions on racial, religious, and gender identity differences. This will be an ongoing focus of learning throughout all schools. Additionally, we continue to review and update curriculum to reflect a more diverse educational experience for our students.

One of the biggest changes in education in recent years is the transition to a proficiency-based system of learning. This transition requires us to identify clear expectations for learning and support each student in demonstrating mastery of these desired learning outcomes. In such a system, students are positioned as co-creators and owners of their learning, working collaboratively with their teachers to identify strengths, gaps, challenges, and next steps in their pathway toward proficiency and a productive college, career, and civic life. This move comes with a recognition that academic, social, and emotional development are intertwined, and schools must develop engaging, learner-centered environments that nurture each student's unique learning profile and pathway. As such, in WSESU, students increasingly lead meetings with their families and teachers in the form of student-led conferences, discussing in detail their learning goals, evidence of learning related to those goals, and future plans. In addition, teachers support students in building skills and dispositions that transfer across disciplines, reporting these separately from content-area standards, so that families and students can get a more accurate picture of the student's current level of growth. The underlying principles inherent in a proficiency-based system of learning are not new to the field of education, and, in WSESU, we see this transition as an opportunity to bring together a suite of research-based practices into a coherent and responsive system for our students and families.

At this writing, the State Board of Education has just released Act 46 Articles of Agreement for Windham Southeast Unified Union District. As superintendent of schools, I will work to abide by the law with the full intention of ensuring our day-to-day operations are not interrupted. While the questions of Act 46 continue to be a focus for school board members and me, it should be noted that teachers are minimally impacted and continue to work to provide the best classroom experience possible for our students.

As educators, we welcome you to our schools. Please reach out if you have questions as we move through the upcoming changes in education.

Sincerely,

Lyle Holiday
Superintendent of Schools
Windham Southeast Supervisory Union

Child Find Notice

All children have a right to a public education. Federal and State law provide that all qualifying children with disabilities have a right to a free appropriate public education when the eligibility evaluation qualifies the student as eligible according to state rules for special education and related services.

The Windham Southeast Supervisory Union and all of its member districts (Brattleboro, Dummerston, Guilford, Putney, Vernon, and Brattleboro Union High School District #6) (collectively, “the District”), have a duty to identify and locate any children, ages 3 through 21, who may be eligible for special education (including children who are highly mobile, such as migrant children, or who are homeless or in protective custody by the state), who are residents of the District and may have disabilities, or who are attending private schools or a program of home study within the boundaries of the District, or who are not receiving services, in order to evaluate and determine accommodations to support learning, as appropriate, under the Individuals with Disabilities Education Improvement Act and/or under Section 504 of the Rehabilitation Act of 1973.

WSESU supports identification and evaluation to identify infants and toddlers (birth to age 3) for early intervention services under Part C of the federal special education law (the Individuals with Disabilities Education Improvement Act). The District hereby provides notice that such children may be entitled to early intervention services (birth-3) or to special education and related services (3-22).

If you have or know of such a child in your school, home or neighborhood, please write or phone: Superintendent of Schools, Windham Southeast Supervisory Union, 53 Green Street, Brattleboro, VT 05301; 802-254-3731 or Marisa Duncan-Holley, Director of Special Education, 53 Green Street, Brattleboro, VT 05301; 802-254-3748. Information provided will be used only to carry out child find purposes, so those protected by the educational access laws will be contacted with respect to potential eligibility, and all information will remain confidential within the District’s child find system, pursuant to the Family Educational Rights and Privacy Act and its regulations, 334 C.F.R. Part 99.

TOWN OF DUMMERSTON VITAL STATISTICS

January 1, 2018 thru December 31, 2018

BIRTHS FILED

<u>Child's Name</u>	<u>Parent(s)' Names</u>
William Quino Shaffik Folgar	Lauren Jean Shockley & Daniel Steven Folgar *2017 birth*
Theodore Jeffrey Goldschmid	Margaret Rosamund Hansen & Alec Jeffrey Goldschmid
Nevaeh Rosalie Wood	Melissa Sue Collins & Travis Donald Wood
Lukas Henry Knutson	Alyson Nicole Summerall & Theodore Herman Knutson
Bentley Joseph Spicer	Gail Lee Cartner & Matthew Alan Spicer, Jr.
Molly Rose Jenks	Maeve Stack Jenks & Daniel Nathan Jenks
Bryce Kenneth White	Chelsea Elizabeth White & Colby Philip White
Miranda Jade Giallella	Lisa Marie Boyd & Robert Earl Giallella
Penelope Violet Shute	Amanda Elizabeth Bartholomew & Justin James Shute
Artemisia James Montes deOca	Toshia Renee Myers & Aristeo Henoc Montes deOca
Shai Tritz Euphrat	Jennifer Eve O'Donnell & Michael Tritz Euphrat
Lyda O'Donnell Euphrat	Jennifer Eve O'Donnell & Michael Tritz Euphrat
Remy Lee Bryck	Stacy D. Bryck & Richard Lee Bryck
Shiloh Rae Russell	Adrienne Rae Ginter & Ben Russell

DEATHS FILED

<u>Name</u>	<u>Age</u>	<u>Sex</u>	<u>Date</u>	<u>Place</u>	<u>Residence</u>
Jean Helen Letterio-Anderson	57	F	January 2018	Dummerston	Dummerston
Janice White Longe	81	F	January 24, 2018	Vernon	Dummerston
Vanessa Martineau	62	F	January 27, 2018	Dummerston	Dummerston
Carol Ellen Bessette	79	F	February 10, 2018	Dummerston	Dummerston
Charles Patrick Titus	63	M	February 12, 2018	Dummerston	Dummerston
Vernon G. Fumagalli	89	M	March 7, 2018	W. Chesterfield, NH	Dummerston
Earl Edward Cavanagh	77	M	March 12, 2018	Brattleboro	Dummerston
Edward Kelly	93	M	March 18, 2018	Brattleboro	Dummerston
Donald Edwin Munson	90	M	April 24 2018	Vernon	Dummerston
Barry Charles Robinson	71	M	June 2, 2018	Lebanon, NH	Dummerston
Ruth B. Allard	90	F	June 18, 2018	Brattleboro	Dummerston
Bruce William Stephenson	71	M	August 12, 2018	Dummerston	Dummerston
Jacqueline C. Durant	90	F	September 19, 2018	Dummerston	Dummerston
Kenneth Paul Chamberlin	69	M	December 16, 2018	Dummerston	Dummerston
Andrew MacFarland	70	M	December 22, 2018	Dummerston	Dummerston

CIVIL MARRIAGES FILED

<u>Names</u>	<u>Date</u>	<u>Place</u>	<u>Residence</u>
Joanna Hopkins Ryan Michael Provo	March 17, 2018	Dummerston	Dummerston Dummerston
Dodi Malinda Emery Andrew Chapman Miller	May 17, 2018	Dummerston	Dummerston Hinsdale, NH
Laura Kathleen Vannah Thomas Christian Powel	June 21, 2018	Dummerston	Dummerston Dummerston
Jennifer Ann Lieser John Campbell Deubler	June 23, 2018	Dummerston	Los Angeles, CA Los Angeles, CA
Anne Wilmott Brown Edwin Philip Dews	June 30, 2018	Guilford	Dummerston Dummerston
Tiffany Marie Reaves Duncan William Scherer	July 28, 2018	Dummerston	New York, NY New York, NY
Mariah Lynn Norcia Todd Antone Pacheco	August 4, 2018	Williamsville	Dummerston Dummerston
Natalie Cassandra Pelham Evan Thomas Starkey	August 11, 2018	Dummerston	Dummerston Dummerston
Mary Anne Davis John Robert Benjamin	August 11, 2018	Brattleboro	Dummerston Dummerston
Kristen Nicole Grover Theodore Martin Glabach	August 18, 2018	Dummerston	Dummerston Dummerston
Max Carlos Minker Emily Marie Stone	September 22, 2018	Ludlow	Stoneham, MA Stoneham, MA
Abraham Ethan Noe-Hayes Briony Ann Morrow	October 7, 2018	Dummerston	Dummerston Dummerston

DUMMERSTON TOWN SCHOOL DISTRICT
Town Meeting Minutes
March 6, 2018

The legal voters of the Town of Dummerston and School District of the Town of Dummerston, Vermont, met as warned at the Dummerston School on Tuesday, March 6, 2018. The polls were open from 8:00AM to 7:00PM. Moderator Cindy Jerome called the meeting to order at 10:00 AM and declared the polls open for voting by Australian ballot on Article 1 of the Town Warning and the Town School District. The Moderator led all assembled in the Pledge of Allegiance to the flag and gave a brief invocation and read the names of town residents who passed away during the last year. A moment of silence followed. She thanked all elected and appointed town officials and reviewed the rules of procedure. At 10:08AM, the Town Meeting was recessed until the conclusion of the School District Meeting.

- ARTICLE 1: Elected all necessary Town School District officers for the ensuing year: School District Moderator for one year term; one School Director for three year term; two School Directors for one year terms; one School Director for the remaining one year of a three year term; and one Brattleboro Union High School District #6 Director for a three year term. (By Australian Ballot)
- ARTICLE 2: A motion to act on the Auditor's Report of the Town School District was made by Emily Evans and seconded by Michael McGillion. There was no discussion; the article was reread and passed by voice vote.
- ARTICLE 3: A motion to authorize its School Board to accept and expend categorical grants and aid received from the State of Vermont and the U.S. Government was made by Kristina Naylor and seconded by Michael McGillion. There was no discussion; the article was reread and passed by voice vote.
- ARTICLE 4: A motion to pay its Officers and Directors \$500.00 each for a total of \$2,500.00 was made by Susan Meggiolaro and seconded by Michael McGillion. There was no discussion; the article was reread and passed by voice vote.
- ARTICLE 5: A motion to appropriate the sum of \$2,945,600.00 to defray its expenses and liabilities for the period of July 1, 2018 to June 30, 2019 was made by Michael McGillion and seconded by Kristina Naylor. Kristina presented the budget. Kristina answered questions from Erich Kruger, Maeve Jenks, Paul Normandeau, John Warren and William Collins. With no other discussion, the motion was reread and passed by voice vote.

At 10:52AM, State Senator Jeannette White and State Representatives David Deen and Mike Mrowicki spoke to the assembly, finishing at 11:30AM. During his remarks, Representative Mrowicki presented Bill Holiday with a Resolution from the Vermont Legislature about his induction into the Vermont Principals' Hall of Fame.

- ARTICLE 6: To transact any other business that may legally come before said Town School District Meeting.

Kristina announced that longtime teachers, Lynda Skrynjarz and Annette Wilson retired during the last year. Keith Marshall has been hired as the new STEM teacher.

WSESU Superintendent Lyle Holiday presented a certificate and a heartfelt thank-you to Amy Wall (who was not present) for her fifteen years of service on the Dummerston School Board and the WSESU Board.

Kristina reported on the paving and HVAC projects; playground improvements by the PTFO; proposed PreK program in-house by FY 2020; school safety, and she gave a power point presentation on Act 46/Alternative Governance Structure (AGS).

Dick Virkstis moved the following non-binding resolution: "Be it resolved...that the voters of Dummerston affirm the unanimous vote of the Dummerston School Board in recommending the WSESU AGS proposal as the best governance structure for our town(s) to meet the goals of Act 46." It was seconded by Jody Normandeau and passed by voice vote.

Tammy McNamara and Jody Normandeau spoke in favor of the in-house PreK program.

Larry Crockett thanked the Grange members for providing compostable/reusable items for the luncheon.

A motion to adjourn the meeting was passed by voice vote at 12:25PM.

**TOWN OF DUMMERSTON
TOWN MEETING Minutes
MARCH 6, 2018**

Town Moderator Cindy Jerome called the meeting to order at 1:15PM.

- ARTICLE 1: Elected all necessary Town Officers for the ensuing year: Town Moderator for one year term; Town Clerk for one year term; Town Treasurer for one year term; Selectboard for two year term; Selectboard for three year term; Selectboard for remaining two years of three year term; Auditor for three year term; Trustee of Cemetery Funds for one year term.
- ARTICLE 2: A motion to approve the Auditors' report was made by Joe Cook and seconded by Zeke Goodband. No discussion followed. The motion was reread and passed by voice vote.
- ARTICLE 3: A motion to authorize the Selectboard to appoint a receiver of delinquent taxes was made by Jerelyn Wilson and seconded by Hugh Worden. The motion was reread and passed by voice vote.
- ARTICLE 4: A motion to raise the sum of \$170,000.00 through taxes and appropriate said amount to the Capital Fund for future capital needs was made by Hugh Worden and seconded by Zeke Goodband. The motion was reread and passed by voice vote.
- ARTICLE 5: A motion to authorize expenditures not to exceed \$295,000.00 from the Capital Fund for FY2019 was made by Maria Glabach and seconded by Hugh Worden. The town will purchase a new grader. The motion was reread and passed by voice vote.
- ARTICLE 6: A motion was made by Joe Cook to authorize expenditures not to exceed \$326,000.00 from the Capital Fund for the purchase of a new fire truck, and to authorize the financing of said fire truck through promissory notes not to exceed a term of five years, and the authorize the first year's debt service from the Capital Fund in the amount of \$65,200.00. Zeke Goodband seconded the motion. Greg Brown asked if the truck will go out for bid; the answer was yes. With no further discussion, the motion was reread and passed by voice vote.
- ARTICLE 7: A motion was made by Zeke Goodband to approve total general fund expenditures of \$458,136.00 of which \$276,118 shall be raised by taxes and \$182,018.00 by non-tax revenues for the period of July 1, 2018 to June 30, 2019. The motion was seconded by Jerelyn Wilson. Zeke went over the budget and pointed out increases and decreases in various line items.

Noah Hoskins moved to amend the main motion by increasing the bottom line of the total General Fund expenses by \$2,500.00 and have the additional monies put in the Farmland Protection Fund. It was seconded by Jack Manix and discussion followed.

Zeke Goodband remarked that this fund is to be used as "seed money" to show the town's support for local farmland protection and that if a large project came up that needed more funds than are in the fund, the Selectboard would be willing to call a special Town Meeting to raise more money.

Comments and questions were heard from June Levinsohn, Gurudharm Khalsa, Jack Manix, Pam McFadden, Eesha Williams, Paul Normandeau, Greg Brown, and Jessy Diamondstone.

Lewis White called for a paper ballot and seven other voters raised their hands in support of his request. The motion to amend the budget by a \$2500.00 increase was approved 104-33.

With no further discussion, the motion as amended was reread and passed by voice vote.

ARTICLE 8: A motion to approve total highway fund expenditures of \$528,595.00 of which \$400,073.00 shall be raised by taxes and \$128,522.00 by non-tax revenues for the period of July 1, 2018 to June 30, 2019 was made by Zeke Goodband and seconded by Maria Glabach. Zeke presented the budget. The motion was passed by voice vote.

ARTICLE 9: A motion to raise the sum of \$10,000.00 through taxes and appropriate said amount to the Highway Structures Fund for future projects was made by Hugh Worden and seconded by Zeke Goodband. The motion was reread and passed by voice vote.

ARTICLE 10: A motion to grant tax exempt status to the Evening Star Grange for a period of one year pursuant to the provisions of Title 32, Section 3840 was made by Maria Glabach and seconded by Jerelyn Wilson. The motion was reread and passed by voice vote

ARTICLE 11: A motion to grant tax exempt status to the Green Mountain Camp for a period of one year was made by Jerelyn Wilson and seconded by David Patriquin. Billie Slade thanked the Town for their support of the camp over the years. The motion was reread and passed by voice vote.

ARTICLE 12: Natasha Diamondstone-Kohout moved to adopt the following advisory resolution:
WHEREAS extreme and erratic temperatures, increasingly severe storms, a rise in tick-borne diseases, and threats to farmers and maple-sugar-makers clearly demonstrate that climate change is one of the most urgent problems facing our state, nation, and the world, and

WHEREAS Vermont's goal in the Comprehensive Energy Plan is to achieve 90% of its energy from renewable sources by 2050, yet is making insufficient progress towards achieving that goal;

Now, therefore, be it resolved:

- 1) Halt any new or expanded fossil fuel infrastructure, including but not limited to, oil or gas pipelines;
- 2) Firmly commit to at least 90% renewable energy by 2050 for all people in Vermont, with firm interim deadlines; and
- 3) Ensure that the transition to renewable energy is fair and equitable for all residents, and is environmentally sound.

And in furtherance of this resolution let the Town Clerk send copies of it with a record of the voting, and certified with the official seal of the town, to the governor, the lieutenant governor, and the senators and representatives in the Vermont legislature.

Catie Gormley-Berg seconded the motion. Ahren Ahrenholz moved to suspend the rules to allow Eliza Price to speak in favor of the resolution. Jody Normandeau seconded his motion; it passed by voice vote.

Catie Gormley-Berg, Ahren Ahrenholz, Richard Epstein and Calvin Farwell all spoke in favor of the resolution

The motion passed by a unanimous voice vote.

ARTICLE 13: Dan Ridlehoover moved to appropriate the sum of \$5592.00 to be raised by taxes for the support of Southeastern Vermont Economic Development Strategies (SeVEDS) to provide workforce and economic coordination services to residents of the Town. Muriel Taylor seconded the motion.

Dan Normandeau moved to suspend the rules and allow the representatives from SeVEDS to speak to the article. Brenda Davis seconded the motion; it passed by voice vote.

Sarah Lang spoke about the work that SeVEDS does. The proposed appropriation represents a \$3 per capita fee.

Zeke Goodband moved to amend the appropriation to \$950. Harold Newell seconded the motion. After much discussion, Joe Cook called the question. Zeke Goodband seconded his motion; it passed by voice vote.

After more discussion, Joe Cook called the question. Ed Anthes seconded the motion. It passed by voice vote. Harold Newell requested a paper ballot and seven other voters raised their hands in support of his request. The article was passed 71-27.

ARTICLE 14: To conduct any other business that may legally come before said Town Meeting.

Bill Schmidt spoke of the work being done by Dummerston Cares and spoke of their need for more volunteers.

Mary Ellen Copeland spoke of the ongoing projects and activities being offered by the Conservation Commission.

The following non-binding resolution was moved by Catie Gormley-Berg and seconded by Muriel Taylor:

WHEREAS the Selectboard takes seriously the people's approval of any non-binding resolution; and

WHEREAS we benefit from many acts of compassion in our local organizations and personal lives; and

WHEREAS we show compassion by treating others well and easing misfortune; and

WHEREAS a declaration of resolve reminds us to act humanely in our civic and personal lives;

NOW, THEREFORE, the people of Dummerston resolve to strive, as a Compassionate Community, to understand others' views and to relieve the suffering of others in our town.

The motion passed by voice vote.

The Grange folks were given a round of applause for the lovely luncheon.

Calvin Farwell repeated his request for the Selectboard to stand when speaking so that folks in the back of the room may see them.

Sue Kern, representing the Lydia Taft Pratt Library Board of Trustees, thanked the public for their continued support of the library. She also recognized David Patriquin for his long tenure on the Board of Trustees.

Michelle Cherrier requested that the Town put a search engine on the website.

Zeke Goodband thanked Joe Cook for his five years of service on the Selectboard and presented him with a gallon of maple syrup from the Glabach Sugarhouse to “sweeten his departure from the Board”.

Joe briefly spoke to the audience; thanking them for the privilege of serving the Town.

Ruth Barton moved to adjourn the meeting at 4:07PM. Harold Newell seconded the motion; it passed unanimously.

**TOWN OF DUMMERSTON
WARNING FOR TOWN MEETING
MARCH 5, 2019**

THE LEGAL VOTERS OF THE Town of Dummerston are hereby notified and warned to meet at the Dummerston School at 52 Schoolhouse Road in said Town on Tuesday, March 5, 2019 at 10:00AM to transact the following business of the Town. (Voting on Article 1 & 2 will be by Australian Ballot) The polls will be open from 8:00AM to 7:00PM.

ARTICLE 1: To elect all necessary Town Officers for the following positions required by law to be elected at the annual meeting (by Australian Ballot).

Moderator	1 year term
Town Clerk	1 year term
Town Treasurer	1 year term
Selectperson	remaining 1 year of 2 year term
Selectperson	2 year term
Selectperson	3 year term
Lister	remaining 2 years of 3 year term
Lister	3 year term
Auditor	remaining 2 years of 3 year term
Auditor	3 year term
Town Agent	1 year term
Town Grand Juror	1 year term
Trustee of Cemetery Funds	1 year term
Library Trustee	remaining 1 year of 5 year term
Library Trustee	remaining 3 years of 5 year term
Library Trustee	remaining 4 years of 5 year term
Library Trustee	5 year term

ARTICLE 2: The vote on the following article will be by Australian Ballot as required by law.

Explanation of Article: The Town of Dummerston seeks voter approval to incur bonded indebtedness for the purpose of financing the joint purchase with the Town of Putney of the 32 acre +/- "Renaud Gravel Pit" in the Town of Dummerston for the purpose of extraction of gravel for use in constructing and maintaining their highways and other lawful purposes, for a purchase price not to exceed \$2,000,000.00 shared equally (with each town paying \$1,000,000.00 toward the purchase).

The question to be voted upon will be as follows:

"Shall general obligation bonds or notes of the Town of Dummerston, in the amount not to exceed \$1,000,000.00 bearing interest at a rate not to exceed 4.25% for a term not to exceed 25 years be issued for the purpose of purchasing the 32 acre +/- Renaud Gravel Pit in Dummerston, Vermont jointly with the Town of Putney, Vermont?"

In favor of this bond issue, make a cross (x) in the square: Yes ☐

If opposed to this bond issue, make a cross (x) in the square: No ☐

ARTICLE 3: In the event that Article 2 passes, shall the voters authorize the Selectboard to pay the first year repayment on the bond or notes from the Capital Fund, not to exceed \$50,000.00.

ARTICLE 4: In the event that Article 2 passes, shall the voters authorize the Selectboard to enter into an inter-local agreement with the Town of Putney to own and operate the 32 acre +/- gravel pit in the Town of

Dummerston, currently known as Renaud Gravel Pit, for the purpose of extraction of gravel for the towns' use in constructing and maintaining their highways and other lawful purposes.

- ARTICLE 5: To act on the auditors' report of the Town Accounts.
- ARTICLE 6: To see if the voters will vote to authorize its Selectboard to appoint a receiver of delinquent taxes.
- ARTICLE 7: To see if the voters will vote to raise the sum of \$170,000.00 through taxes and appropriate said amount to the Capital Fund for future capital needs.
- ARTICLE 8: To see if the voters will vote to authorize the following capital expenditure: the purchase of a dump truck and plow at a price not to exceed \$160,000.00, and to pay for said purchase from the Capital Fund.
- ARTICLE 9: To see if the voters will authorize the following capital expenditure: the exterior painting of the Municipal Building at a price not to exceed \$5,000.00, and to pay for said expenditure from the Capital Fund.
- ARTICLE 10: To see if the voters will authorize the following capital expenditure: the purchase and installation of heat pumps for the Municipal Building at a price not to exceed \$10,000.00, and to pay for said expenditure from the Capital Fund.
- ARTICLE 11: To see if the voters will approve total general fund expenditures of \$469,506.00, of which \$300,801.00 shall be raised by taxes and \$168,705.00 by non-tax revenues for the period of July 1, 2019 to June 30, 2020.
- ARTICLE 12: To see if the voters will approve total highway fund expenditures of \$524,992.00 of which \$389,132.00 shall be raised by taxes and \$135,860.00 by non-tax revenues for the period of July 1, 2019 to June 30, 2020.
- ARTICLE 13: To see if the voters will raise the sum of \$5,000.00 through taxes and appropriate said amount to the Highway Structures Fund for future structures projects.
- ARTICLE 14: To see if the voters will grant tax exempt status to the Evening Star Grange for a period of one year, pursuant to the provisions of Title 32, Section 3840.
- ARTICLE 15: To see if the voters will grant tax exempt status to Green Mountain Camp for a period of one year, pursuant to the provisions of Title 32, Section 3840.
- ARTICLE 16: To see if the voters will grant tax exempt status to the West Dummerston Volunteer Fire Department for a period of five years, pursuant to the provisions of Title 32, Section 3840.
- ARTICLE 17: Shall the Town of Dummerston vote to raise, appropriate and expend the sum of \$2,500.00 toward the repair of the Dummerston Historical Society's historic Schoolhouse in Dummerston Center.
- ARTICLE 18: Shall the voters in the Town of Dummerston appropriate the sum of \$5,592.00 to be raised by taxes for the support of Southeastern Vermont Economic Development Strategies (SeVEDS) to provide workforce and economic coordination services to the Windham Region.
- ARTICLE 19: To transact any other business that may legally come before said Town Meeting.

Dated at Dummerston, this 24th day of January, 2019.

Ezekiel Goodband, Chair
Hugh Worden, Vice-Chair
Maria Glabach, Clerk

WARNING
DUMMERSTON TOWN SCHOOL DISTRICT

The legal voters of the Town of Dummerston School District are hereby notified and warned to meet at the Dummerston School in said Town on Tuesday, March 5, 2019 at 10:00 a.m. to transact the following business of the Town School District. (Voting on Article 1 will be by Australian Ballot.) The polls will be open from 8:00 a.m. to 7:00 p.m.

ARTICLE 1: To elect all necessary Town School District officers for the ensuing year: School District Moderator for one year term; one School Director for three year term; two School Directors for one year terms (by Australian Ballot).

ARTICLE 2: To act on the Auditor's Report of the Town School District.

ARTICLE 3: To see what salaries the Town School District will vote to pay its Officers and Directors.

ARTICLE 4: To see if the Town School District will authorize its School Board to accept and expend categorical grants and aid received from the State of Vermont and the U.S. Government.

ARTICLE 5: Shall the voters of the school district approve the school board to expend \$3,067,500, which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$18,837 per equalized pupil. This projected spending per equalized pupil is 5.8% higher than spending for the current year.

ARTICLE 6: To transact any other business that may legally come before said Town School District Meeting.

Kristina Naylor, Chairperson
Emily Evans, Vice-Chair
Jody Normandeau, Clerk
Michael McGillion
Susan Meggiolaro

January 22, 2019

**TOWN OF DUMMERSTON
1523 MIDDLE ROAD
DUMMERSTON, VT 05346**

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